UNIFIED PLANNING WORK PROGRAM 2026-2027

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY



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The preparation of this report was funded in part through grants from the Federal Highway Administration (FHWA) Metropolitan Planning Program and from the Federal Transit Administration (FTA) Metropolitan Planning Program. The views expressed herein are solely those of the Binghamton Metropolitan Transportation Study, and do not represent an official position of the FHWA or FTA.

BMTS has adopted a Public Participation Plan, Title VI Program and Limited English Proficiency Plan that provides an opportunity for all members of the public to review and comment on MPO plans, programs and projects. These documents ensure that the transportation planning process is consistent with and conforms to Executive and US Department of Transportation orders on Environmental Justice.

BMTS BINGHAMTON METROPOLITAN TRANSPORTATION STUDY

Edwin L. Crawford Bldg. / 5th Floor / 60 Hawley Street / PO Box 1766 / Binghamton, New York 13902

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
POLICY COMMITTEE
RESOLUTION 2026-01

Resolution approving the 2026-2027 BMTS Unified Planning Work Program

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Metropolitan Area, and

WHEREAS Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one or two year period, and will document the work to be performed with technical assistance provided under the Fixing America's Surface Transportation (FAST) Act, the Clean Air Act Amendments of 1990, Title VI of the Civil Rights Act of 1964, Section 5303 program, and

WHEREAS the BMTS Policy Committee has created a Planning Committee of technical representatives to advise it on matters concerning the implementation of the urban transportation planning process, and

WHEREAS there has been developed a Draft 2026-2027 Unified Planning Work Program which includes all transportation and transportation-related planning activities to be undertaken by BMTS Central Staff during the period April 1, 2026 through March 31, 2027, and a staffing plan and program budget for those activities, and

WHEREAS public comment has been solicited on the Draft 2026-2027 Unified Planning Work Program, and

WHEREAS the BMTS Planning Committee on February 24, 2026, approved, by consensus, a resolution recommending approval of the Draft 2026-2027 Unified Planning Work Program and associated grant budgets, finding that it properly addresses the technical planning priorities of the region,

NOW THEREFORE BE IT RESOLVED that the BMTS Policy Committee approves the 2026-2027 Unified Planning Work Program, and

BE IT FURTHER RESOLVED that the BMTS Policy Committee approves the Federal Highway Administration PL Program 2026-2027 budget and the FTA §5303 Program 2026-2027 budget.

CERTIFICATION OF RESOLUTION 2026-01

I, the undersigned, duly elected Chair of the Binghamton Metropolitan Transportation Study Policy Committee, do hereby certify that the foregoing is a true and correct copy of BMTS Policy Committee Resolution 2026-01, adopted by consensus this 26th day of February, 2026.

Michael Marinaccio

Michael Marinaccio, Chair
BMTS Policy Committee

2/26/26
Date

Phone: 607-778-2443 Fax: 607-778-6051 Email: BMTS@co.broome.ny.us Website: www.bmtsonline.com

Purpose

Current Federal transportation legislation, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), authorizes funding for transportation improvements across the nation. To be eligible to use this funding, metropolitan regions must undertake the metropolitan transportation planning process specified in related federal planning regulations. Under these regulations, metropolitan planning organizations (MPOs) work in cooperation with their states and operators of publicly owned transit services to annually develop and adopt UPWPs to carry out mandated planning activities.

The Binghamton Metropolitan Transportation Study (BMTS) is the metropolitan planning organization (MPO) designated for the Binghamton Metropolitan Area. This area includes portions of both Broome and Tioga Counties and is responsible for carrying out the continuous, comprehensive, and cooperative transportation planning process for the Binghamton Metropolitan Area. The BMTS Metropolitan Area no longer includes portions of Pennsylvania due to the 2020 Census Urban Area Boundary update.

The rule regarding UPWP development includes a section - 23 CFR §450.308(d) - that allows MPOs not designated as Transportation Management Areas (non-TMA MPOs have urbanized areas with population less than 200,000 persons), to "prepare a simplified statement of work… in lieu of an UPWP." BMTS, in developing this Simplified Statement of Work, is exercising this regulatory mechanism. The Simplified Statement of Work describes "the major activities to be performed the next one-year period, who will perform the work, the resulting work products, and a summary of total amounts and sources of Federal and matching funds". For purposes of continuity and to reduce confusion, the term UPWP will continue to be used in the text below when referring to the Simplified Statement of Work/UPWP.

A more complete description of BMTS can be found in the *Unified Operations Plan*.

Priorities

BMTS' 2026-2027 Unified Planning Work Program identifies transportation planning activities that will be undertaken that support and further accomplish the vision, goals, objectives and performance measures as established in its current long range transportation plan (LRTP), *Moving our Future Forward 2050*. These goals and objectives reflect the priorities of the region and were established through the Plan's extensive public outreach processes. The aim is to ensure that the outcomes of the tasks outlined in the 2026-2027 UPWP help achieve the priorities and goals that the MPO has set for the region.

The foundation of the LRTP centers around supporting the economy, improving communities, protecting the environment, and utilizing new technology. The goals listed below fall under each of these emphasis areas.

Economy:

- Empower local businesses by supporting efficient freight movement and access to and by workforce
- Provide excellent infrastructure that meets mobility needs of people and goods

Communities:

- Provide safety and security to all users by whatever mode they choose for travel
- Provide residents and visitors with the ability to access key destinations within and beyond the region
- Support improved public health through active transportation
- Grow population and economic activity in urban centers

Environment:

- Ensure that transportation makes a positive contribution to preserve and protect a healthy environment
- Ensure a resilient transportation system

Technology:

- Prepare strategically for the incorporation of new transportation technology in the regional transportation system

The tasks programmed in the 2026-2027 UPWP work towards achieving these goals and many times one task works towards accomplishing several goals.

In March of 2026, BMTS completed a Comprehensive Safety Action Plan. Implementation of this plan will be a priority in the 2026-2027 UPWP.

Incorporating Complete Streets principles into project development and planning to improve connectivity and safety for all modes of transportation continues to be a priority for BMTS. BMTS will complete a feasibility study for the extension of the existing Two Rivers Greenway.

The UPWP serves as a source for the following information for government officials, municipal officials, and the public, and is also a management tool for directing staff throughout the year. It includes surface transportation planning projects and programs expected to be conducted in the BMTS region. It also includes budget information about how BMTS plans to spend federal metropolitan planning funds.

Federal Planning Factors

The 2026-2027 UPWP also supports the planning factors set forth in the FAST Act and continued in the Bipartisan Infrastructure Law (BIL). They provide a framework for transportation planning and development for the MPO Planning area. The chart on the following page shows the relationship between 2026-2027 UPWP tasks and the Planning Factors.

1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.

2) Increase the safety of the transportation system for motorized and non-motorized users.
3) Increase the security of the transportation system for all users.
4) Increase accessibility and mobility options available to people for freight.
5) Protect and enhance the environment, promote energy conservation, and improve quality of life.
6) Enhance integration and connectivity of the transportation system, across and between modes throughout the state, for people and freight.
7) Promote efficient system management and operation.
8) Emphasize the preservation of the existing transportation system.
9) Improve system resiliency and reliability and reduce or mitigate stormwater impacts on surface transportation.
10) Enhance travel and tourism.

National Planning Goals

In addition to the ten planning factors, the federal transportation legislation also contains the following national goals. Performance measures have been developed by USDOT to advance these goals. BMTS will continue to coordinate with NYSDOT and support NYSDOT's targets for performance measures as required.

1) Safety. To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2) Infrastructure condition. To maintain the highway infrastructure asset system in a state of good repair.
3) Congestion reduction. To achieve a significant reduction in congestion on the National Highway System.
4) System reliability. To improve the efficiency of the surface transportation system.
5) Freight movement and economic vitality. To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6) Environmental sustainability. To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7) Reduced project delivery delays. To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion.

Task	Economic Vitality	Safety	Security	Accessibility & Mobility	Environment, Energy Conservation & Quality of Life	Integration & Connectivity	System Management and Operation	Preservation	Resiliency & Reliability	Travel & Tourism
A. 1 General Administration	X	X	X	X	X	X	X	X	X	X
A. 2 Public Participation	X	X	X	X	X	X	X	X	X	X
A. 3 UPWP Maintenance & Development	X	X	X	X	X	X	X	X	X	X
B. 1 Transportation Data Collection	X	X	X	X	X	X	X	X	X	X
B. 2 Transportation Infrastructure Monitoring System		X		X	X			X		
B. 3 Geographic Information Systems (GIS)	X	X	X	X	X	X	X	X	X	X
B. 4 Binghamton Regional Travel Model	X	X	X	X	X	X	X	X	X	X
C. 1 Complete Streets Program		X		X	X	X	X			
C. 2 Bicycle & Pedestrian Planning	X	X		X	X	X				X
C. 3 Coord. Public Transit/Human Services Plan Implementation	X			X	X	X				
C. 4 Regional Smart Growth and Sustainibility	X			X	X	X			X	
C. 5 Comprehensive Safety Action Plan Implementation		X		X			X			
D. 1 Local Transportation Planning and Engineering Assistance	X	X		X		X	X		X	
D. 2 NYSAMPO Working Groups	X	X	X	X	X	X	X	X	X	X
D. 3 Road Safety Assessments		X		X						
D. 4 Transit Planning Assistance	X			X	X	X				
D. 5 ADA ROW Transition Plan		X					X			
D. 6 Two Rivers Greenway Feasibility Study	X	X		X	X	X	X			
E. 1 Transportation Improvement Program	X	X		X	X	X	X	X	X	X
E. 2 Project Development Assistance/Tracking		X		X			X	X		

Relationship between 2026-2027 UPWP/Federal Planning Factors

Revenues

The planning activities which are undertaken by BMTS Staff are funded by the Federal Highway Administration Metropolitan Planning (PL) program and the Federal Transit Administration §5303 Metropolitan Planning Program, with in-kind match provided by the New York State Department of Transportation and Broome County.

The work performed to complete each task in this UPWP is to be undertaken by either BMTS Staff or by a consultant under contract with Broome County and supervised by BMTS Staff. Included in this UPWP is a program budget, which details how the available funds will be utilized to support the planning activities. It also details the administrative activities that are necessary for the completion of those planning tasks. The required local match to Federal funds is provided through in-kind services delivered by the BMTS Staff host agency, Broome County government. These services are primarily administrative, and include a broad range of financial, personnel, and information technology support services. The delivery of in-kind services as local match is documented in the Broome County Indirect Cost Plan.

The Unified Planning Work Program also includes projects of statewide significance that are being undertaken under the Shared Cost Initiative Program of the New York State Association of MPOs, some of which are partially funded by the FHWA State Planning & Research program. These projects can be found on page 16.

Within the Unified Planning Work Program is a section that includes the BMTS Staffing Plan. The Staffing Plan is necessarily constrained by the available Federal funding. This UPWP reflects the maintenance of current staffing levels of five professional positions and one support position and can be found on page 26.

Organization and Development Process

Decision making authority is held by the BMTS Policy Committee, which includes elected and appointed officials from:

- Broome and Tioga Counties
- City of Binghamton
- Villages of Endicott, Johnson City, and Owego
- Towns of Chenango, Dickinson, Kirkwood, Owego, Union, and Vestal
- New York State Department of Transportation
- Empire State Development
- Southern Tier 8 (Regional Planning Agency)
- The Federal Highway Administration and the Federal Transit Administration serve as advisory members.

The BMTS Planning Committee provides technical oversight of the BMTS work program, both directly and through its subcommittees. Planning Committee Members include professional staff of member municipalities: engineers, planners, and public works officials.

BMTS Staff initiates the UPWP development process by issuing a call for transportation planning activities to member agencies. The Planning Committee prioritizes ongoing tasks and new projects. Based on available funding, a draft UPWP is developed for Planning Committee review and recommendation of adoption to the Policy Committee. The Policy Committee has the final responsibility to adopt the UPWP. Project requests are generally able to be accommodated.

The primary tasks of BMTS' Unified Planning Work Program are:

- Implement national transportation policy by meeting the metropolitan planning requirements in the *Infrastructure Investment and Jobs Act (IIJA) (P.L.117-58)*
- Address the emphasis areas of the New York State Department of Transportation that are intended to implement the State's policies for metropolitan transportation planning, and other related policies relevant to transportation as they emerge.
- Address transportation issues specific to the Binghamton metropolitan area as identified by member governments, agencies, or staff.
- Ensure that projects conceived by BMTS to fulfill Federal or State policies or address local issues are progressed in an expeditious, coordinated, and cost-effective manner.

The Unified Planning Work Program is developed annually within the framework of the program established by the Unified Operations Plan. It is developed with the maximum participation of all local officials to ensure that the manner in which it addresses local issues is consistent with the agenda of those officials. Tasks are organized into several major categories to facilitate review and management.

These include:

1. **Program Administration**
   This category includes general administration, UPWP development and maintenance, and public participation. Funding is also included to allow staff to participate in professional organizations and attend various workshops and conferences and to keep informed and up to date on federal legislation and requirements.

2. **Transportation Systems Management and Plan Implementation**
   This category includes data collection and analysis for BMTS' traffic count program, pavement monitoring system, and transit database. This category also includes Geographic Information Systems (GIS) activities and the maintenance and development of the Binghamton Regional Travel Model.

3. **Long Range Transportation Planning**
   The tasks under this category include activities that support the development and revision of the Long Range Transportation Plan (LRTP) and the implementation of projects to help accomplish its goals and objectives. Most tasks are either annual/ongoing activities or projects that tend to take longer to complete.

4. **Short Range Planning/Special Issue Studies**
   This category contains projects that can be completed in a shorter timeframe.

5. **Project Programming and Development**
   The tasks under this category allow for the development and administration of the Transportation Improvement Program (TIP). Assistance to local municipalities for project development is also included in this category.

Public Participation

Federal law places a great emphasis on involving the public in the development of transportation plans and programs, and decisions about priorities of transportation investment.

For projects and plans contained within this program year, BMTS will continue to ensure that the use of traditional and non-traditional forms of public participation and outreach are utilized, with an emphasis on the engagement of minority and low-income populations.

BMTS' Public Participation Plan stipulates a 30-day public review period for the development of the UPWP. The draft UPWP was posted on BMTS' website and sent electronically to all of BMTS' Planning and Policy Committee members and partners on January 22, 2026 for review.

2026-2027 UPWP Task Descriptions

(NOTE: Task budgets include the Federal share and Total, but do not include the individual local/state share amounts. This information can be found in the budget tables on pages 21-25.)

A. Program Support and Administration

1. **General Administration.** Perform administrative responsibilities associated with maintenance of BMTS Central Staff and the transportation planning process.
    - Support the activities of the BMTS Policy Committee and Planning Committee.
    - Perform the administrative responsibilities associated with Federal grant requirements, including all fiscal actions.
    - Facilitate the professional development of BMTS Central Staff.
    - Create and submit necessary reports to comply with Title VI of the Civil Rights Act and the Americans with Disabilities Act.
    - Staff education for interpretation of and implementation of regulations set forth in the Bipartisan Infrastructure Law (BIL).

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$126,000	$54,000	$220,026
Schedule:	Ongoing. Planning and Policy Committee meet quarterly. Additional meetings scheduled as needed.		

2. **Public Participation.** Conduct outreach activities and use various techniques as appropriate to engage the public. Outreach may be conducted in-person, virtually, or using a combination of the two, since the use of virtual public involvement broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Outreach activities will include an emphasis on engaging minority and low-income populations. This task also includes maintenance of the BMTS website and Facebook pages as well as managing BMTS' Twitter account. BMTS will continue to improve outreach efforts using social networking opportunities as appropriate.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$2,800	$1,200	$4,889
Schedule:	Ongoing.		

3. **UPWP Maintenance and Development.** Oversee the completion of the 2026-2027 UPWP and the development of the 2027-2028 UPWP.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$9,807	$2,452	$14,937
Schedule:	Ongoing, development of 2027-2028 UPWP will take place during the 3rd and 4th quarters.		

B. Transportation Systems Monitoring and Information Management

1. **Transportation Data Collection.** Collection of transportation-related data, including traffic volume (AADT) counts, intersection turning movement counts, bicycle and pedestrian counts, off-road trail user counts, census data, and crash data, as well as roadway geometric and operational information.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$29,613	$7,403	$45,101
Schedule:	Ongoing, utilizing a consultant for traffic volume counts, intersection turning movement counts and bicycle/pedestrian counts. Primary data collection of traffic volume counts, intersection turning movement counts, and bicycle/pedestrian counts will take place during September and October.		

2. **Transportation Infrastructure Monitoring System.** Data collection and analysis of pavement sufficiency data, including visual scoring of non-State Federal aid eligible roadways (annual) and Two Rivers Greenway trails (biennial) in the BMTS planning area. BMTS receives bridge sufficiency data from NYSDOT. All are used as input for identifying TIP projects.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$33,200	-	$40,189
Schedule:	Ongoing, roadway pavement sufficiency data collection during 2nd quarter.		

3. **Geographic Information Systems (GIS).** Development and maintenance of transportation related applications within the BMTS GIS platform performed as additional data is collected by staff or becomes available from other sources. This task also includes updates to and maintenance of the interactive maps on BMTS' website.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$4,880	$1,220	$7,432
Schedule:	Ongoing.		

4. **Binghamton Regional Travel Model.** Provide updates to and maintenance of the model as needed.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$10,000		$12,105
Schedule:	Ongoing.		

C. Long Range Transportation Planning

1. **Complete Streets Program.** BMTS staff began an update to its Complete Streets Policy during the 2025-2026 UPWP. This update will be completed during this program year. BMTS will continue to educate, as well as assist local municipalities in developing and implementing Complete Streets Policies. BMTS staff will evaluate Complete Streets concepts along corridors within the BMTS Planning Area and work with municipalities to develop strategies for implementation. BMTS will work with the Broome and Tioga County Health Departments and local school districts as requested and will also work with NYSDOT Region 9 Planning staff and Region 9 Traffic & Safety staff.

	FHWA-PL	**FTA MPP (§ 5303)**	**TOTAL**
Budget:	$20,670	$5,167	$31,480
Schedule:	Ongoing. Complete Streets Policy update will conclude during the 1st quarter.		

2. **Bicycle and Pedestrian Planning.** BMTS staff facilitates and promotes local efforts to develop and implement bicycle and pedestrian activities and promote increased safety and mobility. BMTS staff will continue to assist NYSDOT and local governments in trail development efforts as indicated in the BMTS Greenway Study. BMTS will continue to staff the BMTS Bicycle and Pedestrian Advisory Committee. This committee meets monthly to provide input and review BMTS plans and capital project designs, address identified safety issues, and support events/programs that encourage increased biking and walking**.** BMTS staff sits on the Advisory Committee for the Binghamton Bridge Pedal, an annual guided bicycle ride through portions of the BMTS Urban Area. This task also includes the participation of BMTS staff on the NYSDOT Region 9 Bicycle and Pedestrian Committee.

	FHWA-PL	**FTA MPP (§ 5303)**	**TOTAL**
Budget:	$85,000	-	$102,895
Schedule:	Ongoing. Monthly meetings.		

3. **Coordinated Public Transit-Human Services Plan/Implementation.** Staff will continue participation with the Getthere/BMTS Coordinated Transportation Plan Advisory Committee, and the related activity of screening scoring applications for FTA Section 5310 funds and evaluating use of Section 5307 and 5311 funds in relation to the Coordinated Transportation Plan recommendations. The Getthere/BMTS Coordinated Transportation Plan Advisory Committee also provides a forum for coordination among transportation providers and stakeholders to address the Coordinated Transportation Plan recommendations. Getthere is run by the Rural Health network of South Central New York and carries out the most prominent Mobility Management Program for the BMTS area, as well as in neighboring Counties. BMTS staff will participate on the Broome County Food Council Transportation Committee.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	-	$37,000	$46,250
Schedule:	Ongoing, bi-monthly Getthere/BMTS Coordinated Transportation Plan Advisory Committee meetings. Monthly Broome County Food Council meetings.		

4. **Regional Smart Growth and Sustainability Planning**. Assist local municipalities with implementing projects and activities related to goals and objectives in *Moving our Future Forward 2050*, BMTS's current long range transportation plan related to the environment and resiliency.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$7,000	-	$8,474
Schedule:	Ongoing.		

5. **Comprehensive Safety Action Plan Implementation**. BMTS adopted the BMTS Safety Action Plan in March 2026. BMTS staff will implement programs, policies and strategies that were identified in the Plan. Staff will also assist municipalities and other agencies with implementation of programs, policies, and strategies where they are listed as the responsible agency. BMTS staff will also provide/update the required information to the public as listed in the SS4A grant requirements.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$35,000	-	$42,368
Schedule:	Ongoing.		

D. Short Range Transportation Planning

1. **Local Transportation Planning and Engineering Assistance.** This longstanding program provides for professional traffic engineering assistance to local governments, including safety analyses, traffic operations studies, site development traffic impact review, and participation on the City of Binghamton Traffic Board, the Broome County Traffic Safety Board, and the NYSDOT Region 9 Site Impact Committee. BMTS staff will analyze crash data and review level of service, as requested, and suggest improvements to enhance intersection operations for all transportation modes. BMTS staff will also provide planning/zoning assistance to local municipalities as planning and transportation are closely tied. This task includes assistance to NYSDOT in review of project solicitation applications, including Transportation Alternatives Program (TAP) and Bridge NY.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$102,000	$18,000	$145,974
Schedule:	Ongoing.		

2. **NYSAMPO Working Groups.** BMTS staff participates in many of the New York State Association of Metropolitan Planning Organizations (NYSAMPO) working groups. These include Safety, GIS, Modeling, Freight, Transit, Bicycle and Pedestrian, and Climate Change, as well as regular meetings of the NYS MPO directors. The Director of BMTS is also a member of the NYSAMPO Executive Committee. Significant work has been accomplished by these groups through information sharing and discussion of topics relevant to MPOs and the metropolitan transportation planning process.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$30,400	$7,600	$46,300
Schedule:	Ongoing.		

3. **Road Safety Assessments**. BMTS staff will perform roadway safety assessments (RSA) on streets in the BMTS region. These assessments provide beneficial information to municipal owners on potential safety improvements. BMTS staff plans to do at least two RSAs during this program year, as requested by member agencies or based on locations identified in the BMTS Safety Action Plan.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$15,000	-	$18,158
Schedule:	One RSA is to be performed during each half of the program year.		

4. **Transit Planning Assistance.** BMTS Staff will provide assistance to BC Transit with planning tasks where BMTS Central Staff's expertise can be of benefit. Additionally, BMTS staff provides GIS assistance to Broome County Transit for route and system maps as well as data collection and analysis as needed.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	-	$49,745	$62,181
Schedule:	Ongoing, as requested.		

5. **Americans with Disabilities Act (ADA) Right-of-Way Transition Plan.** BMTS will assist the town of Vestal with an update to their ADA Transition Plan.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$21,203	-	$25,667
Schedule:	Update will begin during the 1st quarter with completion expected during the 3rd quarter.		

6. **Two Rivers Greenway Feasibility Study.** BMTS staff will work with a consultant to conduct a feasibility study for the extension of the Two Rivers Greenway from Murray Hill Road to Bunn Hill Road.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$255,000	-	$299,037
	*$45,826 FHWA-PL Set-Aside (Increasing Safe & Accessible Transportation Options) will be used for this task.		
Schedule:	Project will commence during the 1st quarter.		

E. Program Development and Management

1. **Transportation Improvement Program**. The 2026-2030 Transportation Improvement Program was adopted in June 2025. This task will provide for oversight and monitoring of the current TIP, processing of any TIP amendments and support for quarterly TIP Subcommittee meetings that oversee program management issues. The creation of the Annual Listing of Obligated Projects is also included under this task as required by federal legislation.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$11,960	$5,010	$20,414
Schedule:	Ongoing. The annual list will be completed during the 3rd quarter of the 2026-2027 program year.		

2. **Project Development Assistance and Tracking.** BMTS acknowledges the challenges faced by local sponsors of federal-aid projects in complying with federal regulations while seeing a project through to completion while keeping the project on schedule and within budget. BMTS staff will continue to monitor locally-sponsored federal-aid projects from TIP approval through to their completed construction. Data collection throughout the project and on the completed project allows for a comprehensive analysis of what changes have been made in regard to scope, budget, and schedule throughout the course of the project. This task also allows for BMTS staff to assist with project development, primarily during scoping and preliminary design. This task also provides for BMTS staff participation in NYSDOT project development activities for urbanized area projects, primarily during scoping, preliminary design, and public outreach.

	FHWA-PL	FTA MPP (§ 5303)	TOTAL
Budget:	$10,131	$4,342	$17,691
Schedule:	Ongoing.		

FTA §5303: Status and Reprogramming of Active Previous Grants

The Federal Transit Administration grants provide funding for the tasks specified in the UPWP and remain active until all the work is completed and the funds expended, even if doing so extends into subsequent years. To provide a full picture of the work being undertaken by BMTS Central Staff, this section documents any FTA §5303 grants from previous years that are still active and will be reprogrammed in 2026-2027.

The report below represents a forecast of remaining balances and work to be completed beginning April 1, 2026.

Grant: NY-80-0035 - $90,000 remaining

A.1 General Administration
$19,500 will be reprogrammed for this task.

A.2 Public Participation
$500 will be reprogrammed for this task.

A.3 UPWP Maintenance and Development
$500 will be reprogrammed for this task.

B.1 Transportation Data Collection
$3,500 will be reprogrammed for this task.

B.3 Geographic Information Systems (GIS)
$1,000 will be reprogrammed for this task.

C.1 Complete Streets Program
$3,000 will be reprogrammed for this task.

C.3 Coordinated Public Transit - Human Services Plan Implementation
$24,000 will be reprogrammed for this task.

D.1 Local Planning and Engineering Assistance
$8,000 will be reprogrammed for this task.

D.2 NYSMPO Working Groups
$4,200 will be reprogrammed for this task.

D.4 Transit Planning Assistance
$20,800 will be reprogrammed for this task.

E.1 Transportation Improvement Program
$4,000 will be reprogrammed for this task.

E.2 Project Development Assistance & Tracking
$1,000

Tasks of Statewide Significance

The New York State Department of Transportation receives funds from the Federal Highway Administration under the Statewide Planning and Research (SPR) program. NYSDOT has full authority to develop the SPR work program, selecting appropriate planning projects. When the project is in a metropolitan area, it is included for information on the MPO's UPWP.

SPR #	Project Title	SPR Funding	Description
C-17-53	Pavement Condition Data Collection Services	$20,500,000	Collect pavement condition data as necessary to comply w/annual state & federal requirements & NYSDOT pavement management practices & develop & maintain a system to track location, dimension & condition of other highway related assets.
C-17-56	Statewide Coordination of Metropolitan Planning Programs	$600,000	Support & maintain the ongoing coordination of metropolitan planning programs in NYS for statewide benefit; ongoing collaboration of the 14 MPOs; & on-going coordination of metropolitan & statewide planning programs.
C-17-59	Traffic Data System	$3,890,100	Implement an automated traffic data management system application.
C-18-55	NYS Transportation Master Plan	$2,000,000	Produce an updated, statewide long-range transportation plan to coordinate federal & state transportation planning activities.
SP-20-02	NPTS, CTPP, Intercity Travel (ATS) and Travel Patterns for NYS	$3,580,617	Establish a research & analysis capability with Oak Ridge National Labs (ORNL), Center for Transportation Analysis, to assist NYS in analyzing national data.
SP-20-03	Research, Development & Support of an Integrated Planning & Performance Data & Analytics Framework (PPDAF)	$2,600,000	Leverage the current analysis tools to research & further integrate travel time datasets & available open-source analytics tools w/other transportation, economic & demographic data to support efficient & consistent planning & analysis.
SP-21-02	Program & Project Management System Support Services	$1,588,328	Provide support services for post-implementation of a Department-wide enhanced & improved enterprise level program & project management system to facilitate improvements to capital program delivery.
SP-21-04	Highway Oversize/Overweight Credentialing System (HOOCS) Phase 2	$1,950,000	Implement a Commercial Off-the-Shelf (COTS) HOOCS software solution & obtain accompanying integration services necessary to fulfill NYSDOT's Central Permitting Bureau's business requirements. Phase 2 will advance functionality of HOOCS.

SP-21-06	Accelerating the Use of Integrated Incident Management System (IIMS) for Traffic Incident Data Collection and Management	$295,000	Demonstrate the ability of an enhanced IIMS to provide improved sharing of incident reporting between First/Secondary Response teams & operations centers to: improve situational awareness, enhance coordinated response to incidents & safety of incident scenes, reduce incident duration & impact (lane closures, delay, & occurrence of secondary incidents) using analytical tools that correlate IIMS w/vehicle sensor & other data sources.
SP-21-08	Continuous Count Traffic Count Program Zone 1	$5,472,069	Provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 1 includes the eastern half of the state (Region 1, 2, 7, 8, 9)
SP-21-09	Continuous Count Traffic Count Program Zone 2	$10,634,500	Provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns. Zone 2 includes the western half of the state (Region 3, 4, 5, 6)
SP-22-03	Statewide Mobility Services Program	$7,882,320	To continue and expand on NYSDOT's agency-wide efforts to support and encourage the use of sustainable and efficient modal options for travel. It will build on the efforts of the existing Statewide Active Transportation Demand Management (ATDM) and will include additional technical assistance program elements, policy research, pilot initiatives and partnerships with employers, large institutions, destination, neighborhood and community organizations, local governments, and mobility providers. Work products are expected to result in products that specifically integrate mobility into existing NYSDOT policies, programs, projects, and protocols. This will include but is not limited to: regional and statewide project development, prioritization, and programming; corridor plans; integrated multimodal systems management and transportation management center (TMS) operations; and freight analysis.
SP-22-06	TRANSEARCH Data	$1,355,001	The NYS Department of Transportation (DOT) desires to maintain and regularly update key data and forecasts to support short and long-range economic development, infrastructure, and environmental quality planning throughout the state. To achieve this goal, the DOT needs modal commodity freight flow data and profiles of the state and sub-state

			areas, trade areas and projections of this data into the future.
SP-23-02	Highway Work Permit System Enhancement	$696,000	Continue developing enhancements to the design of the PermiTrack online permitting system for highway work permits (HWP) and implantation of system.
SP-23-03	NYS Resiliency Improvement Program	$350,000	Develop a NYS Resilience Improvement Plan (RIP) to help guide the immediate and long-range planning activities and investments of the State in respect to the resilience of the surface transportation system.
SP-23-04	Employment / Establishment Data Acquisition	$400,000	Access up-to-date employer and establishment data containing industry classification, employment and sales information that will contribute to modeling the use of a multimodal system by highlighting demand and supply areas, anticipate growth of need and increasing safety.
SP-24-03	Speed Probe Data	$98,499	The goal of this project is to purchase floating car probe data to establish performance targets to assess travel reliability, congestion and emissions, and to perform other analyses and visualizations of road performance for both passenger cars and trucks.
SP-24-05	Short Count Traffic Program (2025-2029)	$24,000,000	The goal of this project is to provide for the collection of traffic data across NYS. This will be achieved by contracting for the collection of that data. NYSDOT's 11 Regions, including Interstates and Expressways.
SP-25-02	Statewide Coordination of Metropolitan Planning Programs	$100,000	The goal of this project is to support and maintain the ongoing coordination of the metropolitan planning programs in NYS for statewide benefit; the ongoing collaboration of the fourteen (14) metropolitan planning organizations (MPOs).
SP-25-03	Bus Safety Inspection Program	$459,930	The goal of this project is to replace the existing 25+ year old mainframe system with a new modern server-based IT system.
SP-25-04	Pavement Condition Data Collection Services	$4,153,049	The goal of this project is to collect pavement condition data as necessary to comply with annual state and federal requirements and NYSDOT pavement management practices and to develop and maintain a system by which to track location, dimension and condition of other highway related assets including: HPMS Data Requirements (pursuant to 23 CFR 490); State Touring and Reference Route System Pavement Condition Assessment.

SP-25-05	State Rail Plan	$2,000,000	The goal of this project is to update the NYS Rail Plan, which will provide a comprehensive plan for the immediate and long-range planning activities and investments of the State with respect to freight, intercity passenger, commuter, and tourist rail.
SP-25-06	Demographic, Economic and Construction Materials Forecasts	$500,000	The goal of this project is to provide ongoing and future information on current conditions and forecast information on demographics, economic trends and drivers, construction materials as well as connections to leading economists which will provide NYSDOT insight into how travel patterns and needs may change.
SP-25-07	Wildlife Habitat Connectivity	$683,700	This project supplements wildlife habitat connectivity efforts with additional scope of work and resources to improve connectivity.
SP-25-08	Continuous Counts	$140,000	The goal of this project is to conduct the continuous count traffic count program with full performance-based maintenance and upgrade services to provide better coverage, distribution, and differentiation by functional classification of roadway, geographic area, and seasonality of traffic patterns.
SWWP248	NYS Wildlife Crossing Pilot Program	$149,500	To obtain a consultant to create a toolkit assisting decision-makers in identifying and prioritizing roadways throughout NYS in need of reduced Wildlife-Vehicle Collisions (WVCs).

There are also transportation planning and research tasks that can benefit many or all the metropolitan planning organizations in New York State. The fourteen MPOs in New York State and the New York State Department of Transportation have recognized the efficiency of pooling a portion of their Federal metropolitan planning funds to undertake these tasks. NYSDOT has agreed to support the program with SPR funds where appropriate to the task. The MPO Directors and the NYSDOT Policy and Planning Division and MPO Liaison collaborate to identify potential tasks, reach consensus on those that are proposed for the year, and develop a scope of work for each. In general, these projects are undertaken by a consultant under contract to one of the MPOs or NYSDOT.

ONGOING PROJECTS:

NYSAMPO Staff Support and Conference
Objective: Provide administrative and technical support for NYSAMPO efforts, including working groups.
Cost: $300,000 total ($200,000 FHWA PL / $40,000 toll credits; $80,000 FHWA SPR / $20,000 State match)
Lead Agency: Capital Region Transportation Council

Continuous Traffic Signal Count Data Conversion to Historic
Objective: Analyze the feasibility of applying NYSDOT's methodology for capturing continuous traffic signal counts and converting it to historical counts for locally owned traffic signals.
Cost: $200,000 total ($200,000 FHWA PL / $40,000 toll credits)
Lead Agency: Greater Buffalo Niagara Regional Transportation Council

NYSAMPO Staff Training
Objective: Provide relevant training and professional development opportunities for the staff and member agencies of MPOs.
Cost: $155,410 total ($117,756 FHWA PL / $23,551 toll credits; $37,654 FTA MPP / $9,414 NYSDOT IKS)
Lead Agency: Genesee Transportation Council

AMPO Dues
Objective: Ensure that MPOs are aware of and considered in the development of national transportation policy.
Cost: $54,430 total ($54,430 FHWA PL / $10,886 toll credits)
Lead Agency: Binghamton Metropolitan Transportation Study

Data Purchase
Objective: Conduct a needs assessment to identify data gaps by reviewing relevant data resources MPOs currently have access to. Based on the needs assessment results, identify and purchase the data resources that meet statewide needs.
Cost: $293,113 total ($293,113 FTA MPP / $73,278 NYSDOT IKS)
Lead Agency: Syracuse Metropolitan Transportation Council

DETAILED TASK BUDGET

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
2026-2027 UNIFIED PLANNING WORK PROGRAM

TASK	FHWA-PL Central Staff ($)	FHWA-PL Local Match (IKS)	FHWA-PL NYSDOT Match (IKS)	FHWA-PL Program Total	FTA Central Staff NY-80-0036	FTA Local Match (IKS)	FTA NYSDOT Match (IKS)	FTA Central Staff NY-80-0035	FTA Local Match (IKS)	FTA NYSDOT Match (IKS)	FTA Program Total	AGENCY TOTALS Central Staff ($)	AGENCY TOTALS Local Match (IKS)	AGENCY TOTALS NYSDOT Match (IKS)	AGENCY TOTALS Program Total
A. Administration	**138,607**	**7,295**	**21,885**	**167,788**	**37,152**	**2,322**	**6,966**	**20,500**	**1,281**	**3,844**	**72,065**	**196,259**	**10,898**	**32,695**	**239,853**
1 General Administration	126,000	6,632	19,895	152,526	34,500	2,156	6,469	19,500	1,219	3,656	67,500	**180,000**	10,007	30,020	220,026
2 Public Participation	2,800	147	442	3,389	700	44	131	500	31	94	1,500	**4,000**	222	667	4,889
3 UPWP Maintenance & Development	9,807	516	1,549	11,872	1,952	122	366	500	31	94	3,065	**12,259**	669	2,008	14,937
B. Transportation Systems Monitoring and Information Mgmt.	**77,693**	**4,089**	**12,267**	**94,049**	**4,123**	**258**	**773**	**4,500**	**281**	**844**	**10,779**	**86,316**	**4,628**	**13,884**	**104,828**
1 Transportation Data Collection	29,613	1,559	4,676	35,847	3,903	244	732	3,500	219	656	9,254	**37,016**	2,021	6,064	45,101
2 Transportation Infrastructure Monitoring System	33,200	1,747	5,242	40,189							0	**33,200**	1,747	5,242	40,189
3 Geographic Information Systems (GIS)	4,880	257	771	5,907	220	14	41	1,000	63	188	1,525	**6,100**	333	999	7,432
4 Binghamton Regional Travel Model	10,000	526	1,579	12,105							0	**10,000**	526	1,579	12,105
C. Long Range Transportation Planning	**147,670**	**7,772**	**23,316**	**178,758**	**15,167**	**948**	**2,844**	**27,000**	**1,688**	**5,063**	**52,709**	**189,837**	**10,408**	**31,223**	**231,467**
1 Complete Streets Program	20,670	1,088	3,264	25,021	2,167	135	406	3,000	188	563	6,459	**25,837**	1,411	4,232	31,480
2 Bicycle and Pedestrian Planning	85,000	4,474	13,421	102,895							0	**85,000**	4,474	13,421	102,895
3 Coord. Public Transit-Human Services Plan/Implementation				0	13,000	813	2,438	24,000	1,500	4,500	46,250	**37,000**	2,313	6,938	46,250
4 Regional Smart Growth and Sustainability Planning	7,000	368	1,105	8,474							0	**7,000**	368	1,105	8,474
5 Comprehensive Safety Action Plan Implementation	35,000	1,842	5,526	42,368							0	**35,000**	1,842	5,526	42,368
D. Short Range Planning/Special Issue Studies	**423,603**	**19,883**	**59,649**	**503,135**	**42,345**	**2,647**	**7,940**	**33,000**	**2,063**	**6,188**	**94,181**	**498,948**	**24,592**	**73,776**	**597,316**
1 Local Planning and Engineering Assistance	102,000	5,368	16,105	123,474	10,000	625	1,875	8,000	500	1,500	22,500	**120,000**	6,493	19,480	145,974
2 NYSAMPO Working Groups	30,400	1,600	4,800	36,800	3,400	213	638	4,200	263	788	9,500	**38,000**	2,075	6,225	46,300
3 Road Safety Assessments	15,000	789	2,368	18,158							0	**15,000**	789	2,368	18,158
4 Transit Planning Assistance				0	28,945	1,809	5,427	20,800	1,300	3,900	62,181	**49,745**	3,109	9,327	62,181
5 Americans with Disabilities Act (ADA) Right-of-Way Transition Plan	21,203	1,116	3,348	25,667							0	**21,203**	1,116	3,348	25,667
6 Two Rivers Greenway Feasibility Study - Rt 434	255,000	11,009	33,027	299,037								**255,000**	11,009	33,027	299,037
E. Project Programming and Development	**21,821**	**1,148**	**3,445**	**26,415**	**4,352**	**272**	**816**	**5,000**	**313**	**938**	**11,690**	**31,173**	**1,733**	**5,199**	**38,105**
1 Transportation Improvement Program	11,690	615	1,846	14,151	1,010	63	189	4,000	250	750	6,263	**16,700**	928	2,785	20,414
2 Project Development Assistance & Tracking	10,131	533	1,600	12,264	3,342	209	627	1,000	63	188	5,428	**14,473**	805	2,414	17,691
TOTALS	**$809,394**	**$40,188**	**$120,563**	**$970,146**	**$103,139**	**$6,446**	**$19,339**	**$90,000**	**$5,625**	**$16,875**	**$241,424**	**1,002,533**	**52,259**	**156,777**	**1,211,568**

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
2026-2027 UNIFIED PLANNING WORK PROGRAM

FHWA PL BUDGET

AUDITABLE BUDGET

	ITEM	FEDERAL	LOCAL	STATE	TOTAL
4610	PERSONNEL	312,963	16,472	0	329,435
4620	FRINGE BENEFITS	180,392	9,494	0	189,886
4660	CONTRACTUAL	181,174	9,535	0	190,709
4680	INDIRECT COSTS	89,038	4,686	0	93,724
	TOLL CREDITS			120,563	120,563
	TOTAL	**$763,567**	**$40,188**	**$120,563**	**$924,318**

TASK BUDGET

	ITEM	FEDERAL	LOCAL	STATE	TOTAL
0	ADMINISTRATION	138,607	7,295		145,902
10	MONITORING	77,693	4,089		81,782
20	LONG RANGE PLANNING	147,670	7,772		155,442
30	SHORT RANGE PLANNING	377,777	19,883		397,660
40	PROJECT PROGRAMMING	21,821	1,148		22,970
	TOLL CREDITS			120,563	120,563
	TOTAL	**763,567**	**$40,188**	**$120,563**	**$924,318**

STATEWIDE & SHARED COST BUDGET

	ITEM	FEDERAL	LOCAL	STATE	TOTAL
	AMPO DUES	55,252	0	11,214	66,466
	TOTAL	**$55,252**	**$0**	**$11,214**	**$66,466**

FEDERAL	**$818,819**
STATE	**$131,777**
LOCAL	**$40,188**
TOTAL	**$990,784**

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
2026-2027 UNIFIED PLANNING WORK PROGRAM

FHWA PL - SAFE AND ACCESSIBLE TRANSPORTATION OPTIONS BUDGET

AUDITABLE BUDGET

	ITEM	FEDERAL	LOCAL	STATE	TOTAL
4610	PERSONNEL	0			0
4620	FRINGE BENEFITS	0			0
4660	CONTRACTUAL	45,826			45,826
4680	INDIRECT COSTS	0			0
	TOLL CREDITS				0
	TOTAL	**$45,826**	**$0**	**$0**	**$45,826**

TASK BUDGET

	ITEM	FEDERAL	LOCAL	STATE	TOTAL
0	ADMINISTRATION	0			0
10	MONITORING	0			0
20	LONG RANGE PLANNING				0
30	SHORT RANGE PLANNING	45,826			45,826
40	PROJECT PROGRAMMING	0			0
	TOLL CREDITS				0
	TOTAL	**45,826**	**$0**	**$0**	**$45,826**

FEDERAL	**$45,826**
STATE	**$0**
LOCAL	**$0**
TOTAL	**$45,826**

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
2026-2027 UNIFIED PLANNING WORK PROGRAM

FTA SECTION 5303 BUDGET

NY-80-0036 (NEW)

AUDITABLE BUDGET

CLASS	ITEM	FEDERAL	LOCAL	STATE	TOTAL
44.20.01	PERSONNEL	55,424	3,464	10,392	69,280
44.20.02	FRINGE BENEFITS	31,947	1,997	5,990	39,933
44.20.06	CONTRACTUAL	0	0	0	0
44.20.08	INDIRECT COSTS	15,768	986	2,957	19,710
TOTAL		**$103,139**	**$6,446**	**$19,339**	**$128,924**

TASK BUDGET

CLASS	ITEM	FEDERAL	LOCAL	STATE	TOTAL
44.21.00	ADMINISTRATION	37,152	2,322	6,966	46,440
44.23.00	LONG RANGE PLANNING	15,167	948	2,844	18,959
44.24.00	SHORT RANGE PLANNING	46,468	2,904	8,713	58,085
44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	4,352	272	816	5,440
TOTAL		**$103,139**	**$6,446**	**$19,339**	**$128,924**

FEDERAL	**$103,139**
STATE	**$19,339**
LOCAL	**$6,446**
TOTAL	**$128,924**

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
2026-2027 UNIFIED PLANNING WORK PROGRAM

FTA SECTION 5303 BUDGET
NY-80-0035 (ROLLOVER)

AUDITABLE BUDGET

CLASS	ITEM	FEDERAL	LOCAL	STATE	TOTAL
44.20.01	PERSONNEL	48,364	3,023	9,068	60,455
44.20.02	FRINGE BENEFITS	27,877	1,742	5,227	34,846
44.20.06	CONTRACTUAL	0	0	0	0
44.20.08	INDIRECT COSTS	13,759	860	2,580	17,199
TOTAL		**$90,000**	**$5,625**	**$16,875**	**$112,500**

TASK BUDGET

CLASS	ITEM	FEDERAL	LOCAL	STATE	TOTAL
44.21.00	ADMINISTRATION	20,500	1,281	3,844	25,625
44.23.00	LONG RANGE PLANNING	27,000	1,688	5,063	33,750
44.24.00	SHORT RANGE PLANNING	37,500	2,344	7,031	46,875
44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	5,000	313	938	6,250
TOTAL		**$90,000**	**$5,625**	**$16,875**	**$112,500**

FEDERAL	**$90,000**
STATE	**$16,875**
LOCAL	**$5,625**
TOTAL	**$112,500**

2026-2027 Staffing Plan

Job Titles and Descriptions

Executive Director
Responsible for the planning, organization, and direction of BMTS Central Staff. Directs the development of metropolitan transportation plans, programs, and policies. Supervises the Traffic Engineer, Transportation Analyst, Senior Transportation Planners, and Senior Account Clerk. Acts as direct liaison to the New York State Department of Transportation Regional Director, the Federal Highway Administration Division Office and Federal Transit Administration Regional Office on issues of metropolitan transportation planning. Reports to the BMTS Planning and Policy Committee. Administrative oversight provided by the Broome County Commissioner of Planning and Economic Development.

Senior Transportation Analyst
This position involves collecting and analyzing transportation and land use data. This position is also responsible for the analysis of traffic operations for existing and proposed roads, streets, and highways. This position is responsible for the maintenance and operation of the travel demand/traffic forecasting model, geographic information systems, and economic analysis. The position analyzes data to find means to improve transportation safety. The work is performed under the administrative supervision of the Executive Director of BMTS Central Staff.

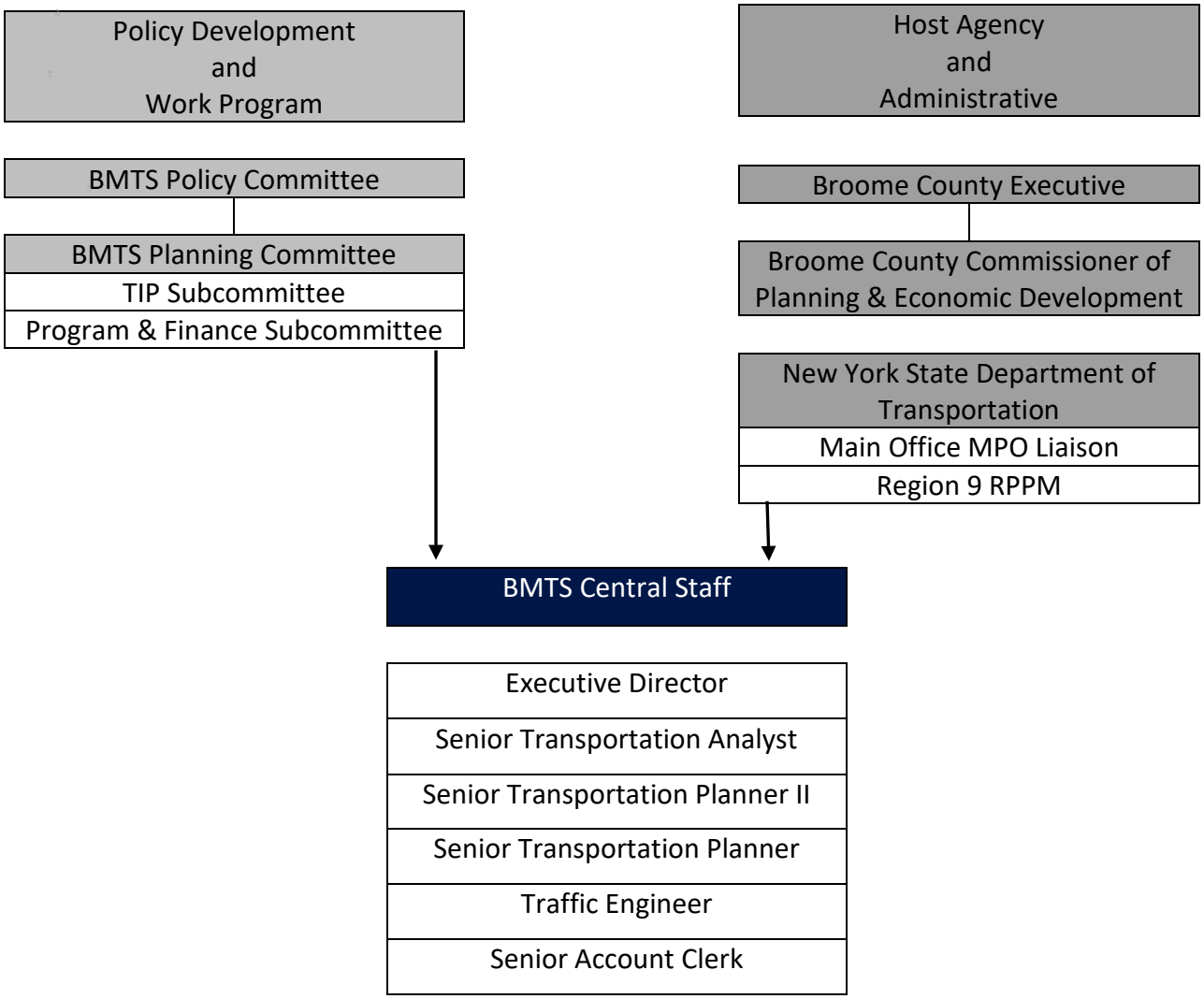
Senior Transportation Planner
This position is responsible for much of the primary planning functions of BMTS, especially those across the range of modes of transportation. This position develops plans for transit, freight, bicycle, and pedestrian movement. The position also conducts Road Safety Assessments, utilizing the expertise of the traffic engineer and senior transportation analyst, and is a participant in the periodic update of the BMTS long range transportation plan.

Senior Transportation Planner II
This position is responsible for much of the primary planning functions of BMTS, especially those across the range of modes of transportation. This position develops plans for transit, freight, bicycle, and pedestrian movement. The position leads corridor and subarea studies, utilizing the expertise of the traffic engineer and transportation analyst, and are key participants in the periodic update of the BMTS long range transportation plan. This position may oversee work of Senior Transportation Planners and other subordinate staff.

Traffic Engineer
This position conducts traffic operations studies involving analysis of highway and intersection capacity, geometrics, and traffic control devices and strategies; and development of recommended alternative solutions. This position also reviews consultant prepared traffic impact studies for site development for member agencies.

Senior Account Clerk (Part-time)
Primary responsibilities of this position include clerical duties, including maintaining grant and related financial records; and receptionist duties. The work is performed under the direct supervision of the Director of BMTS Central Staff. The position is part-time (up to 19.75 hours/week).

Binghamton Metropolitan Transportation Study
Organizational Chart



Financial Certification

The Staffing Plan is contingent upon certification of the availability of adequate Federal Highway Administration PL funds and Federal Transit Administration §5303 funds to support salaries, fringe benefits, and overhead expenses. New contract negotiations are underway with Broome County unions that will control staff salary increases for 2026 and future years. Fringe benefit expense is based on the Broome County 2026 budget preparation instructions, with projected increases for the first quarter of 2027.

Statement of available funds			
FTA §5303	2026 - 2027 Allocation (FTA X036)	$103,139	
	Unexpended balance (FTA035) (estimated as of 1/16/26)	$90,000	
	TOTAL §5303 AVAILABLE		**$193,139**
FHWA PL	2026 -2027 Allocation (Includes $53,413 AMPO Dues pass through and 2026 Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside)	$712,280	
	Unprogrammed and Unexpended balance (estimated as of 1/16/2026, does not reflect unexpended balance from 2025-2026)	$811,972	
	TOTAL FHWA-PL AVAILABLE		**$1,524,252**
TOTAL FUNDS AVAILABLE FOR PROGRAMMING			**$1,717,391**
TOTAL FUNDS PROGRAMMED, 2026-2027 UPWP (includes pass- through AMPO dues)			**$ 980,791**
Estimated Unprogrammed Funds			**$659,606**

BMTS will have an estimated amount of $659,606 in unprogrammed funds. BMTS will utilize a portion of these carryover funds for additional feasibility studies to work towards completion of the Two Rivers Greenway. Additional carryover funds will be kept in reserve to address unexpected needs in the next 2-3 years.