

# 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM



**BMTS**

PHOTO: DRONES OVER BROOME & BEYOND





**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY  
POLICY COMMITTEE  
RESOLUTION 2025-05**

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Resolution approving the 2026-2030 Binghamton Metropolitan Transportation Study Transportation Improvement Program.

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Transportation Improvement Program, a staged multi-year program of projects consistent with the Transportation Plan, and

WHEREAS the aforementioned Federal regulations require all projects within the Metropolitan Planning Area Boundary to be funded from the following Federal Aid sources to be included in the Transportation Improvement Program in order to remain eligible for such assistance: Federal Highway Administration: Surface Transportation Program, National Highway Performance and Highway Safety Improvement Program; and Federal Transit Act Section 5307, 5309, 5310, 5311, 5324, 5326, 5329, 5337 and 5339 grants; and

WHEREAS the BMTS Policy Committee approved on August 23, 2022, the 2023-2027 BMTS Transportation Improvement Program, and

WHEREAS the Transportation Improvement Program shall include an Annual or Biennial Element of projects proposed for implementation during the first and second program year, and

WHEREAS the Transportation Improvement Program shall be financially constrained and list projects in priority order and be consistent with the long range transportation plan, and

WHEREAS the projects included in the Transportation Improvement Program must be selected through an appropriate project selection procedure, and

WHEREAS there must be reasonable opportunity for public review and comment on the Draft TIP consistent with the adopted BMTS Participation Plan, and

WHEREAS the BMTS Policy Committee has created a Planning Committee of technical representatives to advise it on matters concerning the implementation of the urban transportation planning process, and a Transportation Improvement Program Subcommittee thereof to develop and monitor the TIP, and

WHEREAS a Draft 2026-2030 Transportation Improvement Program has been developed, that meets all requirements, and

WHEREAS the Draft 2026-2030 Transportation Improvement Program has been made available for public comment, and

WHEREAS the BMTS Planning Committee on June 10, 2025, unanimously recommended that the BMTS Policy Committee approve the BMTS 2026-2030 TIP,

NOW THEREFORE BE IT RESOLVED that the BMTS Policy Committee approves the 2026-2030 Transportation Improvement Program.

**CERTIFICATION OF RESOLUTION 2025-05**

I, the undersigned, duly elected Chair of the Binghamton Metropolitan Transportation Study Policy Committee, do hereby certify that the foregoing is a true and correct copy of BMTS Policy Committee Resolution 2025-05, adopted by consensus this 12<sup>th</sup> day of June, 2025.



Michael Marinaccio, Chair  
BMTS Policy Committee

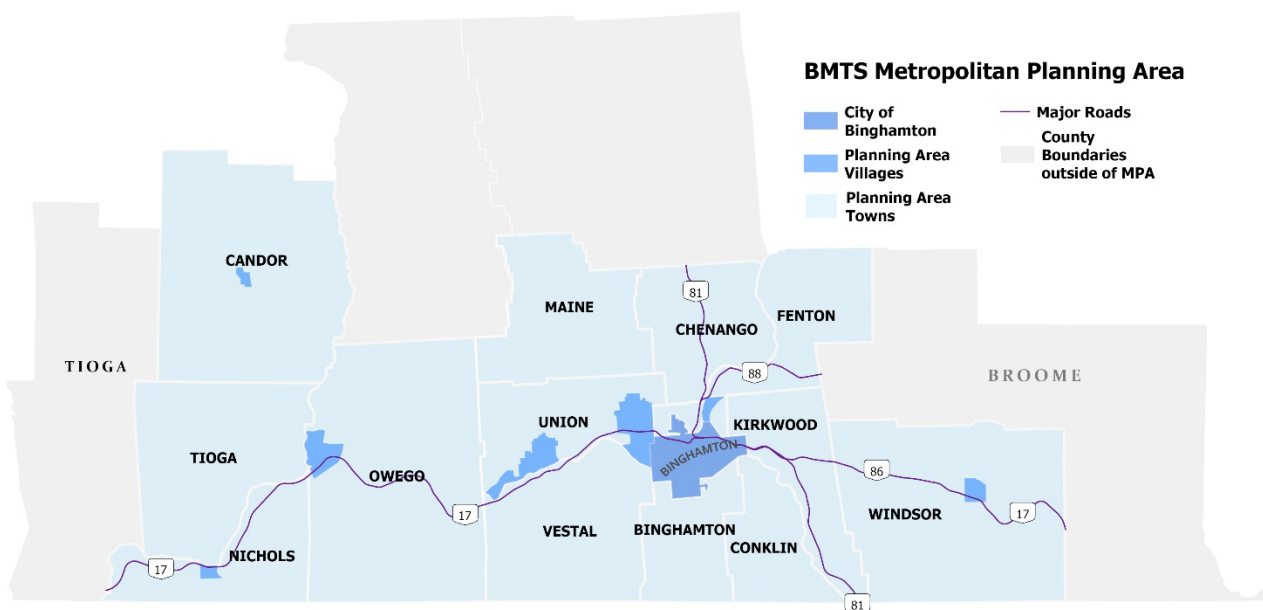


Date

## INTRODUCTION

BMTS is the Metropolitan Planning Organization (MPO) federally designated to carry out the 3-C planning process in the Binghamton Urban Area. Federal regulations require, as a condition to receive federal capital or operating assistance, that each designated metropolitan planning area have a continuing, cooperative, and comprehensive (3-C) transportation planning process. The Transportation Improvement Plan (TIP), along with the Long Range Transportation Plan, are key elements of this process. The TIP serves as a strategic management tool that accomplishes the objectives of the Binghamton Metropolitan Transportation Study's (BMTS) Long Range Transportation Plan (LRTP), [\*Moving our Future Forward: 2045\*](#).

The TIP is 5-year capital program that lists federally funded transportation projects, programs, and other transportation improvements to be carried out within the BMTS Metropolitan Planning Area. The Planning Area includes portions of Broome and Tioga Counties.



## OVERVIEW OF THE 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

As required by federal law (23 CFR § 450.326, Title 23, U.S.C. § 134, and Title 49 U.S.C. § 5303) MPOs must develop a TIP in cooperation with the state department of transportation and regional public transportation operators. The TIP should support the priorities included in the LRTP, be updated at least every four (4) years, and be approved by the MPO and the governor.

Federal law further requires that the TIP:

- Include any projects to be funded by federal transportation dollars from the Federal Highway Administration or the Federal Transit Administration within the next four years, as well as projects that are regionally significant.
- Support progress towards statewide performance targets.
- Demonstrate that the projects included in the TIP can be implemented with reasonably available resources.
- Provide reasonable opportunity for public comment, including a formal public meeting and posting the document online.

The BMTS 2026-2030 TIP has been developed in cooperation with the New York State Department of Transportation (NYSDOT) and BC Transit, as well as member agencies that serve on the BMTS Planning and Policy committees. It includes surface transportation projects involving highways and streets, public transportation, bicyclists, and pedestrians. Projects included in the TIP are consistent with elements of the LRTP. Additionally, the TIP is fiscally constrained by estimated future revenues.

## **TIP DEVELOPMENT PROCESS**

### Project Selection Process

Projects are selected by the BMTS Planning and Policy Committees through a competitive review process intended to ensure projects are prioritized consistent with the goals of the LRTP and facility conditions. Candidate projects are screened for compliance with program requirements, and then scored. The ranked list of candidate projects is provided to the TIP Subcommittee (comprised of Planning Committee members), along with the estimate of available funds developed by NYSDOT for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) programs, to determine which projects should be included in the TIP. The TIP Subcommittee is not constrained to follow the project rankings, but rather to use them as guidance in choosing projects for inclusion in the TIP. The Subcommittee considers issues of geographic distribution, available funding and project scheduling in making their final recommendation to the Planning and Policy Committees. Following opportunities for public input and a recommendation from the Planning Committee, the Policy Committee is responsible for approving the final TIP.

### Public Participation Plan

The public involvement process for the TIP is consistent with [BMTS' Public Participation Plan \(PPP\)](#). Opportunities for public input occur at various points, including prior to action on the Draft TIP by the Planning Committee and prior to final action on the Draft TIP by the Policy Committee. BMTS relies on direct contact with stakeholders, public notices, and use of the BMTS website, as well as social media, for contact with the public.

### Title VI

Title VI of the Civil Rights Act of 1964, prohibits discrimination based upon race, color, and national origin. Specifically, 42 USC 2000d states that *"No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the*

*benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.”* BMTS is committed to ensuring that its metropolitan transportation planning process is compliant with Title VI of the Civil Rights Act of 1964 and related statutes and regulations.

## PERFORMANCE MANAGEMENT

Pursuant to federal requirements, MPOs must employ a transportation performance management approach in carrying out their federally required planning and programming activities. Chapter 23 part 150(b) of the United States Code [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Capital Assets Condition – To maintain the highway infrastructure and transit capital asset systems in a state of good repair.
- Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- System Reliability – To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice.

USDOT established several performance measures that states, MPOs, and public transportation providers must use to conduct a performance-based approach to transportation decision making to support the national goals described above. The performance measures address highway safety, pavement and bridge condition, passenger and freight travel reliability, congestion and mobile source emissions, transit asset condition, and transit safety. This portion of the adopted TIP meets the requirements of 23USC §134(j)(2)(D).

BMTS' TIP was developed and is managed in cooperation NYSDOT and BC Transit. It reflects the investment priorities established in [\*Moving our Future Forward: 2045\*](#), which incorporates comments and input from affected agencies and organizations, and the public.



### **Highway Safety (PM1)**

The Federal Highway Administration (FHWA) Highway Safety (PM1) rule established five performance measures for safety on all public roads. The performance measures are calculated as five-year rolling averages.

The intent of the [2023 New York State Strategic Highway Safety Plan \(SHSP\)](#) is to promote best practices and strategies that, if implemented, could have a substantial impact on reducing fatal and serious injury crashes. The SHSP guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The [NYSDOT HSIP annual report](#) documents the statewide performance targets.

#### *Performance Targets*

BMTS has agreed to support the NYSDOT statewide 2025 targets for the following Safety PM measures based on five-year rolling averages per Title 23 Part 490.207 of the *Code of Federal Regulations* on December 12, 2024, via Resolution 2024-023.

Performance Measure	NY Statewide Target 2025
Fatalities	1,011.0
Fatalities per 100 million VMT	0.881
Serious Injuries	11,034.1
Serious Injuries per 100 million VMT	9.557
Number of Non-Motorized Fatalities Serious Injuries	2,615.2

#### *Anticipated Effects*

“Provide safety and security to all users by whatever mode they choose for travel” is listed as a goal in the current Long Range Plan. The projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to be included in the TIP. Prior to each new TIP being adopted, a TIP Subcommittee evaluates projects submitted for consideration of funding against the goals and objectives set forth in the LRTP. Safety is one of those goals.

The TIP includes projects programmed with HSIP funds and other fund sources that are expected to increase the safety of the traveling public on roadways throughout the metropolitan planning area.

The anticipated effect of the overall program is that it will contribute to progress made in addressing the safety performance targets established by the State.

### **Transit Asset Management**

The Federal Transit Administration (FTA) Transit Asset Management (TAM) rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule requires that public transportation providers develop and



implement transit asset management (TAM) plans and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities.

Public transportation providers must establish TAM targets annually for the following fiscal year and report them to FTA. Each provider shares its targets with the MPO in which the provider's projects and services are programmed in the MPO's TIP. The MPO is required to establish its first set of TAM targets within 180 days of the date that public transportation provider established its first targets. MPOs are not required to establish TAM targets annually after the transit provider establishes targets. Instead, MPOs must set updated TAM targets when the MPO updates its LRTP.

FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (NYSDOT) for the entire group. NYSDOT's 2023 Group TAM Plan is available [here](#).

### *Performance Targets*

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

BC Transit is the only transit provider operating in the BMTS Planning Area and they are considered a Tier II provider.

BMTS has agreed to support BC Transit's 2026 transit asset management targets below on March 10, 2025, via resolution 2025-04. With this action, BMTS agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

Performance Measure	Goal	Target
<b>Rolling Stock (percent of revenue vehicle that have met/exceeded useful life)</b>		
40' Bus	System Preservation	15.5%
Trolley Bus	System Preservation	0%
Cutaway Bus (Country Fleet)	System Preservation	0%
<b>Equipment (percent of equipment that have met/exceeded useful life)</b>		
Non-Revenue/Service	System Preservation	0%
Trucks/Other Rubber Wheeled Vehicles	System Preservation	0%
Fareboxes	System Preservation	0%
Surveillance System	System Preservation	0%
<b>Facilities (condition rating of facilities based on a scale of 1-5 with 5 being the best rating)</b>		
Administration	Rating of 3 or higher	3

Performance Measure	Goal	Target
Maintenance	Rating of 3 or higher	5
Parking Structure	Rating of 3 or higher	5
Passenger Facilities	Rating of 3 or higher	5

### *Anticipated Effects*

The BMTS TIP was developed and managed in cooperation with BC Transit. The TIP includes specific investment priorities that support the BMTS' goals, including transit asset management, using a project selection process that is anticipated to address transit state of good repair in the MPO planning area. BMTS' goal of addressing transit asset condition is linked to the investment plan of BC Transit, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The focus of BMTS' investments that address transit state of good repair include:

- preventative maintenance of BC Transit facilities and buses,
- replacement of BC Transit coach buses.

The goals and objectives listed in BMTS' long range plan guide the TIP project selection. Ensuring multimodal access by all residents to important destinations and maintaining all elements of the regional transportation system in a state of good repair are listed as high priorities in the Plan.

BMTS anticipates that the TIP, once implemented, will contribute to progress toward achieving the established transit asset management targets. Improving the state of good repair (SGR) of transit capital assets is an overarching goal of the MPO.

### **Pavement and Bridge Condition**

The FHWA Pavement and Bridge Condition rules (PM2) established six performance measures for all bridges and pavements on the National Highway System (NHS).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics<sup>1</sup>: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

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<sup>1</sup> Per FHWA, "To ensure consistent definitions, a distinction between 'performance measure' and 'performance Metric' was made in 23 CFR 490.101. A 'metric' is defined as a quantifiable indicator of performance or condition whereas a 'measure' is defined as an expression based on a metric that is used to establish targets and to assess progress toward meeting the established targets." (*FHWA Computation Procedure for the Pavement Condition Measures – FHWA-HIF-18-022*, FHWA Office of Infrastructure and Office of Policy & Governmental Affairs, April 2018)

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition<sup>2</sup>. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

### *Performance Targets*

NYSDOT established statewide pavement and bridge condition performance targets for 2023 and 2025 on December 16, 2022. In September 2024, NYSDOT adjusted its 2025 pavement targets.

BMTS agreed to support the NYSDOT statewide targets for the following NHS pavement and bridge condition performance measures on June 8, 2023 via Resolution 2023-02, and the adjusted pavement targets on March 10, 2025 via Resolution 2025-02.

Performance Measure	2021 Performance	2023 Performance	2023 Target	2025 Target
<b>Percent of Interstate Pavements in Good Condition</b>	45.3%	50.7%	53.2%	48.2%
<b>Percent of Interstate Pavements in Poor Condition</b>	1.1%	1.0%	1.4%	1.6%
<b>Percent of non-Interstate NHS pavements in good condition</b>	18.9%	20.3%	22.3%	18.6%
<b>Percent of non-Interstate NHS pavements in poor condition</b>	7.6%	7.1%	9.3%	8.4%
<b>Percent of NHS bridges (by deck area) in good condition</b>	25.3%	24.1%	24.1%	21.1%
<b>Percent of NHS bridges (by deck area) in poor condition</b>	11.3%	13.0%	12.5%	12.8%

### *Anticipated Effects*

Maintaining (and, where possible, improving) the condition of NHS pavements and bridges is a critical component of BMTS' mission, and projects on the TIP are consistent with the need to address the condition of these infrastructure assets as applicable. While there is not a large number of NHS highway and bridge facilities in the BMTS planning area, infrastructure conditions are primary considerations in the selection of projects to be included in the TIP. BMTS emphasizes strong asset management practices which focus investments in current infrastructure on preventive, corrective and demand maintenance to preserve the functionality of the existing transportation system. NYSDOT project evaluation processes consider sufficiency and condition ratings in the review of candidate projects on the NHS. BMTS prioritizes investments to maintain

<sup>2</sup> The sum of total deck area of good or poor NHS bridges is divided by the total deck area of all bridges carrying the NHS to determine the percent of bridges in good or in poor condition. Deck area is calculated by multiplying the structure length by either the deck width or approach roadway width.

pavement conditions and to reduce the number of structurally deficient bridges using the most cost-effective asset management tools.

BMTS' TIP has been reviewed and it is anticipated that projects programmed with NHPP and other fund sources will contribute to the NHS pavement and bridge condition performance targets established by the State.

### **System Performance, Freight, and Congestion Mitigation and Air Quality**

The FHWA System Performance, Freight, and Congestion, Mitigation and Air Quality Improvement Program (CMAQ) Performance Measures Final rule (PM3) established six performance measures.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate system. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR Index is calculated for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). The highest TTTR Index value among the five time periods is multiplied by the length of the segment, and the sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The BMTS meets all current air quality standards and is not subject to establishing targets for these performance measures.

### ***Performance Targets***

NYSDOT established PM3 targets for 2023 and 2025 on December 16, 2022. BMTS agreed to support the NYSDOT's PM3 performance targets on June 8, 2023 via Resolution 2023-02. By adopting NYSDOT's targets, BMTS agrees to plan and program projects that help NYSDOT achieve the State's targets.



Performance Measures	2021 Performance	2023 Performance	2023 Target	2025 Target
Percent of person-miles on the Interstate system that are reliable	81.6%	79.0%	75.0%	75.0%
Percent of person-miles on the non-Interstate NHS that are reliable	85.7%	84.0%	70%	70%
Truck travel time reliability index (TTTR)	1.39	1.40	2.00	2.00

### *Anticipated Effects*

Providing for the reliable movement of people and goods is a critical component of BMTS' mission, and the projects on the TIP are consistent with the need to address travel time reliability for all vehicles, including freight vehicles, and travel time reliability is a consideration during the TIP project selection process. While there are not a large number of projects related to travel time reliability, BMTS recognizes that the investment in strategies that improve the efficiency of vehicle travel is important. The BMTS TIP funds the Transportation Operations Center which is critical to maintaining reliable travel times on the Interstate system and non-Interstate NHS. BMTS is dedicated to developing separated pedestrian and bicycle accommodations which provide a modal choice for those who do not have access to other forms of transportation or wish to leave their vehicle at home.

BMTS' TIP has been reviewed, and the anticipated effect of the overall program is that it will contribute to the system performance and freight performance targets established by the State.

### **Transit Safety**

The FTA Public Transportation Agency Safety Plan (PTASP) rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program.

Providers must develop and implement a PTASP that includes performance targets for the following performance measures:

- Total number of reportable fatalities by mode.
- Reportable fatality rate per total vehicle revenue miles by mode.
- Total number of reportable injuries by mode.
- Rate of reportable injuries per total vehicle revenue miles by mode.
- Total number of reportable safety events by mode.
- Rate of reportable safety events per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Providers subject to the rule must annually certify a PTASP. When the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The MPO is required to establish its transit safety targets within 180 days after receipt of

the initial PTASP targets. MPOs are not required to establish PTASP targets annually after the transit provider establishes targets. Instead, MPOs must set updated targets when the MPO updates its LRTP.

### *Performance Targets*

Within the BMTS Planning Area, BC Transit is the only transit provider, and they are subject to the PTASP rule. BC Transit is responsible for developing a PTASP and establishing transit safety targets annually.

Mode of Service	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route	0	0	4	0	7	0	0
ADA/Paratransit	0	0	1	0	1	0	0

BMTS agreed to support BC Transit’s transit safety targets on March 10, 2025 via Resolution 2025-03, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

### *Anticipated Effects*

The BMTS TIP was developed and is managed in cooperation with the BC Transit. The TIP includes specific investment priorities that support the MPO’s goals, including transit safety, using a project selection process that is anticipated to address transit operations in the MPO planning area. The MPO’s goal of addressing transit safety is linked to BC Transit’s safety plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements. BC Transit has a large list of vehicle operator training requirements, including safe evacuation of vehicles, operation of all safety equipment on the vehicles and also utilizes the National Safety Council six-hour Defensive Driving Course for vehicle operators. As part of their safety plan, BC Transit continually evaluates their bus stops for safety and security through operator and public input, as well as audits performed by their safety/security committee.

The focus of BC Transit’s investments that address transit safety include the purchase of vehicles to keep their fleet in a state of good repair as well as the purchase of facility equipment and repairs as necessary to keep their facility safe. BMTS ensures that when projects are programmed, they help to meet the goals established in the LRTP, including reduce the number and rate of crashes, fatalities and serious injuries for all modes, and reduce the occurrence of security issues for modal users.

BMTS anticipates that the projects in the TIP, once implemented, will contribute toward achieving the established transit safety targets. BMTS will continue to coordinate with the region’s transit provider to improve the safety of travelers in the MPO planning area and maintain transit assets in a state of good repair.

## FINANCIAL PLAN

Federal rules require that TIPs include a financial plan that demonstrates that the program is financially realistic for each year of the TIP. The following financial plan includes a description of assumptions and revenue sources available for transportation projects for this TIP.

NYSDOT has provided funding estimates that are reasonably expected to be available to pay for projects and programs included in the TIP. NYDOT's estimates, or planning targets, are used to ensure that projects in the TIP can be funded by the anticipated revenue stream.

The TIP is financially constrained, meaning that the amount of funding programmed does not exceed the amount of funding estimated to be available. All projects programmed in the TIP are considered to have a reasonable expectation of being fully funded, even if funding is outside of the four-year TIP program period.

NYSDOT Region 9 works cooperatively with BMTS in the development of the TIP and the Region's portion of the STIP without a formal sub-allocation of planning targets to the MPO. Planning targets and project cost estimates use inflation rates that reflect "year of expenditure dollars" which adjusts revenues and costs based upon annual inflation factors provided by NYSDOT.

Below is the fiscal constraint table. This table shows the total anticipated federal funds by fund source for NYSDOT Region 9. Region 9 includes Broome, Chenango, Delaware, Otsego, Schoharie, Sullivan, and Tioga counties. Only a portion of the funds illustrated on the table will be allocated to BMTS. Since BMTS does not receive a direct sub-allocation of funds for the MPO area, BMTS and NYSDOT Region 9 work together to determine a dollar amount for local projects. The columns labels 'Programmed' represents the amount of funds to be allocated to BMTS, plus any block funds when a portion of which is expected to be spent in the BMTS Planning Area. Region 9 sets aside block funds to address ongoing regional needs, such as bridge maintenance and paving. Because NYSDOT Region 9 has a large amount of federal dollars allocated to blocks, the exact dollar amount that will be spend in the MPO area is not able to be determined. Therefore, the 'Programmed' amounts do not necessarily reflect the total funds to be spent in the BMTS area.

Fiscal Constraint Table for BMTS

Fund Source	FFY 2026		FFY 2027		FFY 2028		FFY 2029		FFY 2030		Total for STIP Years		Total for 5-Year TIP	
	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed
Federal Categories Fiscally Constrained														
Bridge Formula Program (BFP) - Main	\$ 22.991	\$ 17.603	\$ 15.676	\$ 15.517	\$ 15.676	\$ 16.489	\$ 15.676	\$ 19.103	\$ 15.676	\$ 14.918	\$ 70.018	\$ 68.712	\$ 85.694	\$ 83.630
Bridge Formula Program (BFP) - Off System	\$ 1.274	\$ 1.274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.274	\$ 1.274	\$ 1.274	\$ 1.274
Carbon Reduction Program - Medium Urban (CRP MED URBAN)	\$ 0.918	\$ 0.098	\$ 0.306	\$ 0.893	\$ 0.306	\$ 1.281	\$ 0.306	\$ -	\$ 0.306	\$ -	\$ 1.836	\$ 2.272	\$ 2.142	\$ 2.272
Congestion Mitigation Air Quality (CMAQ)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Program (NHPP)	\$ 45.260	\$ 71.587	\$ 47.498	\$ 41.535	\$ 27.951	\$ 24.042	\$ 27.951	\$ 24.374	\$ 27.951	\$ 32.489	\$ 148.660	\$ 161.538	\$ 176.611	\$ 194.027
Highway Safety Improvement Program (HSIP)	\$ 13.567	\$ 14.137	\$ 3.605	\$ 4.506	\$ 3.605	\$ 4.506	\$ 3.605	\$ 4.053	\$ 3.605	\$ 4.053	\$ 24.382	\$ 27.202	\$ 27.986	\$ 31.255
Highway Safety Improvement Program (HSIP Rail)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surface Transportation Block Grant Program (STBG FLEX) - Includes STBG RURAL, STBG SM URBAN, STBG MED URBAN	\$ 14.889	\$ 29.570	\$ 15.195	\$ 12.890	\$ 15.195	\$ 24.207	\$ 15.195	\$ 16.082	\$ 15.195	\$ 18.752	\$ 60.474	\$ 82.749	\$ 75.669	\$ 101.501
STBGP Large Urban (STBGP LG URBAN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBGP Off-System Bridge (STBGP-OFF)	\$ 3.120	\$ 6.149	\$ 4.097	\$ 2.050	\$ 2.047	\$ -	\$ 2.047	\$ -	\$ 2.047	\$ -	\$ 11.310	\$ 8.199	\$ 13.356	\$ 8.199
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	\$ 2.428	\$ 2.428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.428	\$ 2.428	\$ 2.428	\$ 2.428
National Highway Freight Program (NHFP)	\$ -	\$ -	\$ 5.500	\$ 5.500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.500	\$ 5.500	\$ 5.500	\$ 5.500
Urbanized Area Formula Grants (Section 5307)	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 6.129	\$ 24.516	\$ 24.516	\$ 30.645	\$ 30.645
Enhanced Mobility Seniors/Individuals with Disabilities (Section 5310)	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 0.499	\$ 1.996	\$ 1.996	\$ 2.495	\$ 2.495
Formula Grants for Other than Urbanized Areas (Section 5311)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Transportation Safety Program (Section 5329)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State of Good Repair Grants (Section 5337)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bus and Bus Facilities Program (Section 5339 and 5339ND)	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 1.234	\$ 4.936	\$ 4.936	\$ 6.170	\$ 6.170
TOTAL	\$ 112.309	\$ 150.708	\$ 99.738	\$ 90.753	\$ 72.641	\$ 78.387	\$ 72.641	\$ 71.474	\$ 72.641	\$ 78.074	\$ 357.329	\$ 391.322	\$ 429.970	\$ 469.396

\*FFY 2026 includes anticipated rollover balances from FFY 2025. Rollover can be positive or negative.

\*\*Includes regional planning targets and statewide funded projects.



## **PROGRAMMED SURFACE TRANSPORTATION PROJECTS**

Site specific surface transportation projects sponsored by NYSDOT and local municipalities are programmed in this TIP. NYSDOT also includes funding blocks to cover areas throughout their seven-county region to foster economy of scale and cost savings on demand response, cyclical and element specific work and these projects are programmed on the TIP. Based on historical data, approximately 30% of these types of projects are in the BMTS Urban Area. A full list of surface transportation carry-over projects, new projects, and block projects can be found on page XX.

NYSDOT and local BMTS member agencies also budget funds for operations and maintenance of transportation facilities including the federally supported system. Specific activities include pavement and bridge maintenance, drainage improvements, guide rail repair, pavement markings, sign and signal maintenance, snow and ice control and numerous other maintenance activities. NYSDOT also provides funds to localities for maintenance through various programs, such as the Consolidated Local Street and Highway Improvement Program (CHIPs).

NYSDOT annually distributes Statewide Mass Transportation Operating Assistance (STOA) funds to approximately 130 transit operators. Broome County Transit is the principal recipient of these funds in the BMTS area. STOA is calculated based on a per passenger and per vehicle mile formula.

### **Urban Highway and Bridge Element**

The Urban Highway and Bridge Element of this TIP includes the following fund sources:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program Flex (STBG-Flex)
- Surface Transportation Block Grant Off-System Bridge Program (STBGP-Off)
- Highway Safety Improvement Program (HSIP)
- Carbon Reduction Program (CRP)
- Bridge Formula Program (BFP)
- Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)

NHPP funds may only be spent on roads designated as part of the National Highway System. Federal law allows the State DOT, with approval from Federal Highway Administration, to shift monies between NHPP and STBG. STBG funds may be spent on projects on any public road functionally classified as collector or above. These funds can also, with MPO approval, be spent on transit projects, as well as bicycle or pedestrian projects. HSIP is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. CRP funding is for projects designed to reduce transportation carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources.

Federal regulations require that TIP projects programmed with the above fund sources be selected by the State in cooperation with the MPO. It is the policy of BMTS that the TIP Subcommittee of the Planning Committee, which includes NYSDOT representation, is responsible for developing the draft Surface Transportation Program and Highway Bridge Program. NYSDOT takes the lead in

developing the NYSDOT projects for the programs because they must balance the needs of the metropolitan system with those of the remainder of the region. The BMTS TIP Subcommittee takes the lead on prioritizing the local non-state projects.

Federal law requires that the TIP include the projected cost of preliminary design, detailed design, right-of-way acquisition, and construction, and construction inspection. FHWA programs provide an 80% Federal share of all costs, except for the Highway Safety Improvement Program (HSIP) which can be a 90% or 100% Federal share depending on eligibility. The remaining balance is paid for through State or Local sources. The availability of Marchiselli funds is subject to the annual state appropriations process. Local project sponsors are always informed that they may have to assume the full non-Federal share of a project. The following tables include project narratives that show the split of non-Federal match for local projects.

### **Urban Transit Element**

FTA's public transportation assistance program authorization is provided by federal transit law and Chapter 53 of Title 49, U.S. Code. BMTS, NYSDOT, and Broome County officials are responsible for insuring the proper consideration of public transit in the metropolitan transportation system and in TIP projects.

The Urban Transit Element of the TIP must include all projects within the urban area to be funded under FTA's §5307, 5310, and 5339 programs. The largest of FTA's grant programs, Section 5307 provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. It can be used for both capital purchases and operating subsidies. The urbanized area formula for distributing funds reflects the number of low-income individuals as a factor. There are no limits on the amount that can be spent on job access and reverse commute activities. These funds are not subject to the coordinated planning process or require a solicitation to program the funds.

The Section 5310 program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on each State's share of the targeted populations and are apportioned to both State (for all areas under 200,000) and large urbanized areas (over 200,000). These funds require that projects awarded be included in the Coordinated Human Service and Public Transportation Plan. The program requires 55 percent of funding be planned and spent on traditional capital projects that serve seniors and individuals with disabilities where public transit is not appropriate to serve their needs. The remainder of the funding can be used to initiate projects over and above ADA requirements to improve access to Public Transportation for individuals with disabilities and for operating assistance. Funding levels are determined by statistics from the American Community Survey (ACS) rolling five-year program and will be updated each year for the subsequent apportionments.

Section 5339 Bus and Bus Facilities Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>901657</b> BRIDGE <Exempt>	THIS PROJECT REPLACES THE BRIDGE THAT CARRIES RT. 12 OVER GILBERT CREEK IN THE TOWN OF CHENANGO, BROOME COUNTY. BIN 1009210	STBG FLEX 10/2025	0.800	DETLDES		0.800					
		SDF 10/2025	0.200	DETLDES		0.200					
		STBG FLEX 10/2025	0.028	ROWACQU		0.028					
		SDF 10/2025	0.007	ROWACQU		0.007					
		BFP MAIN 10/2026	0.288	CONINSP			0.288				
		SDF 10/2026	0.072	CONINSP			0.072				
		BFP MAIN 10/2026	2.880	CONST			2.880				
		SDF 10/2026	0.720	CONST			0.720				
AQC:N/A	BROOME	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.035	3.960	0.000	0.000	0.000	0.000
NYSDOT  <b>903828</b> BRIDGE <Exempt>	THIS PROJECT REPLACES THE BRIDGE DECK ON THE STRUCTURES THAT CARRY RT. 434 OVER CHOCONUT CREEK (BIN 1063329) TO INCREASE THE SERVICE LIFE OF THE STRUCTURE. TOWN OF VESTAL, BROOME COUNTY.	NHPP 10/2025	0.380	CONINSP		0.380					
		SDF 10/2025	0.095	CONINSP		0.095					
		NHPP 10/2025	3.800	CONST		3.800					
		SDF 10/2025	0.950	CONST		0.950					
AQC:N/A	BROOME	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	5.225	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>903830</b> BIKE/PED <Exempt>	THIS PROJECT TRANSFORMS THE RT 363 CORRIDOR FROM SUSQUEHANNA ST TO WASHINGTON ST, FURNISHING BETTER RIVER ACCESS AND CONSTRUCTING SEPARATED BIKE/PED FACILITIES. CITY OF BINGHAMTON, BROOME COUNTY.	NHPP 10/2025	2.840	CONINSP		2.840					
		PIT BOND 10/2025	0.710	CONINSP		0.710					
		NHPP 10/2025	28.400	CONST		28.400					
		PIT BOND 10/2025	7.100	CONST		7.100					
		NHPP 10/2025	2.422	DETLDES		2.422					
		PIT BOND 10/2025	0.605	DETLDES		0.605					
		NHPP 10/2025	0.120	ROWACQU		0.120					
		PIT BOND 10/2025	0.030	ROWACQU		0.030					
AQC:N/A	BROOME	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	42.227	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>904508</b> R&P <Exempt>	THIS PROJECT MICROMILLS THE EXISTING NOVACHIP OVERLAY, REPAIRS CONCRETE SLABS AND INSTALLS A NEW ASPHALT TOP COURSE ALONG RT. 201 (MP 1.46 TO 2.08). ADDITIONAL WORK INCLUDES THE INSTALLATION OF NEW GUIDE RAILING/MEDIAN BARRIER, NEW SIGNS, CURB RAMPS AND PAVEMENT MARKINGS. VILLAGE OF JOHNSON CITY, TOWN OF UNION, BROOME COUNTY.	NHPP 03/2026	0.240	CONINSP		0.240					
		SDF 03/2026	0.060	CONINSP		0.060					
		NHPP 03/2026	2.400	CONST		2.400					
		SDF 03/2026	0.600	CONST		0.600					
		SDF 10/2025	0.300	DETLDES		0.300					
AQC:N/A	BROOME	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.600	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  906795 R&P <Exempt>	THIS PROJECT MILLS AND RESURFACES THE ASPHALT PAVEMENT AND SHOULDERS WITH A WMA (WARM-MIX ASPHALT) TOP COURSE, ON ROUTE 17 (MP 4.24 TO 9.89), FROM EXIT 67 TO THE BINGHAMTON CITY LINE, IN THE TOWNS OF VESTAL AND UNION, BROOME COUNTY.	SDF 07/2026	0.500	DETLDES		0.500					
		NHPP 02/2027	0.760	CONINSP			0.760				
		SDF 02/2027	0.190	CONINSP			0.190				
		NHPP 02/2027	7.600	CONST			7.600				
		SDF 02/2027	1.900	CONST			1.900				
AQC:N/A	BROOME	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.500	10.450	0.000	0.000	0.000	0.000
NYS DOT  906797 R&P <Exempt>	THIS PROJECT RESURFACES 4.2 CENTERLINE MILES OF RT. 17 (MP 18.27 TO 22.47) FROM THE BRIDGE OVER PUMPELLY CREEK IN THE VILLAGE OF OWEGO, TO THE BRIDGE OVER MARSHLAND ROAD IN THE TOWN OF OWEGO, TIOGA COUNTY. ADDITIONAL WORK INCLUDES NEW GUIDE RAILING AND MIARD INSTALLATION, DRAINAGE UPGRADES AND GROUND-MOUNTED SIGN STRUCTURE UPGRADES.	NHPP 03/2025	0.000	DETLDES	0.960						
		SDF 03/2025	0.000	DETLDES	0.240						
		NHPP 12/2025	1.125	CONINSP		1.125					
		SDF 12/2025	0.125	CONINSP		0.125					
		NHPP 12/2025	11.250	CONST		11.250					
		SDF 12/2025	1.250	CONST		1.250					
AQC:N/A	TIOGA	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		1.200	13.750	0.000	0.000	0.000	0.000	0.000
NYS DOT  906804 BRIDGE <Exempt>	THIS PROJECT CONSISTS OF GENERAL REPAIR OF TWO BRIDGES ON RT. 17 OVER LESTER AVE AND GLENWOOD AVE TO EXTEND THE USEFUL LIFE OF EACH STRUCTURE. BIN 1063219 IS LOCATED IN THE VILLAGE OF JOHNSON CITY AND BIN 1063239 IS LOCATED IN THE TOWN OF DICKINSON, BROOME COUNTY.	SDF 09/2025	0.000	DETLDES	0.250						
		NHPP 10/2026	0.400	CONINSP			0.400				
		SDF 10/2026	0.100	CONINSP			0.100				
		NHPP 10/2026	4.000	CONST			4.000				
		SDF 10/2026	1.000	CONST			1.000				
AQC:N/A	BROOME	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.250	0.000	5.500	0.000	0.000	0.000	0.000
NYS DOT  906807 R&P <Exempt>	THIS PROJECT MILLS AND RESURFACES RT. 17 FROM THE BRIDGE OVER THE SUSQUEHANNA RIVER TO THE BRIDGE OVER WAPPASENING CREEK, APPROXIMATELY ONE MILE EAST OF EXIT 62, IN THE VILLAGE OF NICHOLS, TIOGA COUNTY. ADDITIONAL WORK INCLUDES NEW GUIDE RAILING INSTALLATION, GROUND-MOUNTED SIGN STRUCTURE UPGRADES, AND NEW PAVEMENT MARKINGS. SAFETAP ITEMS WILL ALSO BE ADDRESSED AS RESOURCES ALLOW.	SDF 08/2025	0.000	DETLDES	0.500						
		NHPP 08/2026	0.900	CONINSP		0.900					
		SDF 08/2026	0.100	CONINSP		0.100					
		NHPP 08/2026	9.900	CONST		9.900					
		SDF 08/2026	1.100	CONST		1.100					
AQC:N/A	TIOGA	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.500	12.000	0.000	0.000	0.000	0.000	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>950129</b> R&P <Exempt>	THIS PROJECT MILLS AND RESURFACES THE ASPHALT PAVEMENT AND SHOULDERS OF I-81 (MP 13.60 TO 17.09) WITH A SINGLE COURSE WMA (WARM-MIX ASPHALT) TOP COURSE. ADDITIONAL WORK INCLUDES ISOLATED PAVEMENT REPAIRS, GUIDE RAILING REPLACEMENT, THE INSTALLATION OF NEW PAVEMENT MARKINGS AND MIARDS (MILLED-IN AUDIBLE DELINEATORS), AND ADDRESSES SAFETAP ITEMS AS NECESSARY. RAMPS AT EXITS 5-7, AND THE I-88 INTERCHANGE ARE ALSO INCLUDED IN THE PROJECT LIMITS. TOWNS OF DICKINSON, CHENANGO AND BARKER, BROOME COUNTY.	NHPP 07/2025	0.000	DETLDES	0.215						
		SDF 07/2025	0.000	DETLDES	0.024						
		NHPP 02/2027	1.600	CONINSP			1.600				
		SDF 02/2027	0.400	CONINSP			0.400				
		NHPP 02/2027	17.946	CONST			17.946				
		SDF 02/2027	2.054	CONST			2.054				
AQC:N/A	BROOME	<b>TPC: \$21-\$31 M</b>	<b>TOTAL 5YR COST :</b>		0.239	0.000	22.000	0.000	0.000	0.000	0.000
NYSDOT  <b>950131</b> BRIDGE <Exempt>	THIS PROJECT CONSISTS OF GENERAL REPAIR OF TWO BRIDGES (BINS 1031121, 1031122) ON I81 OVER TRIM ST. TO EXTEND THE USEFUL LIFE OF EACH STRUCTURE. THE TWO BRIDGES ARE LOCATED IN THE TOWN OF KIRKWOOD, BROOME COUNTY.	NHPP 08/2026	0.378	CONINSP		0.378					
		SDF 08/2026	0.042	CONINSP		0.042					
		NHPP 08/2026	3.780	CONST		3.780					
		SDF 08/2026	0.420	CONST		0.420					
		SDF 12/2025	0.250	DETLDES		0.250					
AQC:N/A	BROOME	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	4.870	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>950132</b> BRIDGE <Exempt>	THIS PROJECT PERFORMS REHABILITATION WORK ON THE STRUCTURE THAT CARRIES I81 OVER STRATTON MILL CREEK (BIN 1013120) IN THE TOWN OF KIRKWOOD, BROOME COUNTY. REHABILITATION WORK INCLUDES STRUCTURAL LINING OF THE TWO-CELL BOX CULVERT.	BFP MAIN 12/2024	0.000	PRELDES	0.630						
		SDF 12/2024	0.000	PRELDES	0.070						
		BFP MAIN 10/2025	0.585	DETLDES		0.585					
		SDF 10/2025	0.065	DETLDES		0.065					
		BFP MAIN 10/2026	0.675	CONINSP			0.675				
		SDF 10/2026	0.075	CONINSP			0.075				
		BFP MAIN 10/2026	1.800	CONST			1.800				
		SDF 10/2026	0.200	CONST			0.200				
AQC:N/A	BROOME	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		0.700	0.650	2.750	0.000	0.000	0.000	0.000
Village of Endiott  <b>975493</b> TRAFFIC <Exempt>	THIS PROJECT INSTALLS A NEW TRAFFIC SIGNAL, INCLUDING PEDESTRIAN SIGNALS, AND REPLACES EXISTING CURB RAMPS TO MEET ADA AND PROWAG STANDARDS AT THE INTERSECTION OF WATSON BOULEVARD/OAK HILL AVENUE, IN THE VILLAGE OF ENDICOTT, BROOME COUNTY. PROJECT IS ELIGIBLE FOR MARCHISELLI FUNDS.	STBG FLEX 10/2025	0.080	CONINSP		0.080					
		LOCAL 10/2025	0.005	CONINSP		0.005					
		STATE 10/2025	0.015	CONINSP		0.015					
		STBG FLEX 10/2025	0.640	CONST		0.640					
		LOCAL 10/2025	0.040	CONST		0.040					
		STATE 10/2025	0.120	CONST		0.120					
AQC:N/A	BROOME	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.900	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Vil of Johnson City  <b>975531</b> R&P <Exempt>	THIS PROJECT REMOVES EXISTING ASPHALT PAVEMENT AND OVERLAYS WITH A TRUING AND LEVELING COURSE AND TOP COURSE ON FLORAL AVE (MP 0.23 TO MP 0.65), BURBANK AVE (MP 0.0 TO MP 0.8) AND GRAND AVE (MP 0.215 TO MP 0.95) TO PROVIDE AN EXPECTED SERVICE LIFE OF 10-20 YEARS AND IMPROVES BICYCLIST SAFETY BY RE-STRIPING AN EXISTING DEDICATED BIKE LANE AND/OR SHARROWS ALONG PART OF FLORAL AVENUE. VILLAGE OF JOHNSON CITY, BROOME COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 10/2024	0.000	PRELDES	0.127						
		LOCAL 10/2024	0.000	PRELDES	0.008						
		STATE 10/2024	0.000	PRELDES	0.024						
		STBG MED URB 05/2026	0.108	CONINSP		0.108					
		LOCAL 05/2026	0.007	CONINSP		0.007					
		STATE 05/2026	0.020	CONINSP		0.020					
		STBG MED URB 05/2026	1.231	CONST		1.231					
		LOCAL 05/2026	0.077	CONST		0.077					
		STATE 05/2026	0.231	CONST		0.231					
		STBG MED URB 10/2025	0.152	DETLDES		0.152					
		LOCAL 10/2025	0.010	DETLDES		0.010					
		STATE 10/2025	0.029	DETLDES		0.029					
AQC:N/A	BROOME	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.159	1.865	0.000	0.000	0.000	0.000	0.000
Tioga County  <b>975532</b> RECON <Exempt>	THIS PROJECT WILL RECONSTRUCT 7.92 LANE MILES OF PAVEMENT THE LENGTH OF STANTON HILL ROAD AND SULPHUR SPRINGS ROAD FROM THE VILLAGE OF OWEGO LINE TO THE TOWN OF OWEGO LINE. VILLAGE & TOWN OF OWEGO, TIOGA COUNTY. PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 01/2026	0.014	CONINSP		0.014					
		LOCAL 01/2026	0.001	CONINSP		0.001					
		STATE 01/2026	0.002	CONINSP		0.002					
		LOCAL 01/2026	0.463	CONST		0.463					
		STBG MED URB 01/2026	0.898	CONST		0.898					
		LOCAL 01/2026	0.056	CONST		0.056					
		STATE 01/2026	0.169	CONST		0.169					
AQC:N/A	BROOME	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.603	0.000	0.000	0.000	0.000	0.000
Village of Endicott  <b>975533</b> R&P <Exempt>	THIS PROJECT WILL RESURFACE THE PAVEMENT ON NORTH STREET FROM SOUTH LIBERTY AVENUE TO VESTAL AVENUE, AND ON VESTAL AVENUE FROM NORTH STREET TO VESTAL AVENUE. PAVEMENT MARKINGS WITHIN THE PROJECT LIMITS WILL ALSO BE ADDRESSED. VILLAGE OF ENDICOTT, BROOME COUNTY. THIS PROJECT IS ELIGIBLE FOR MARCHISELLI FUNDS.	STBG FLEX 09/2026	0.066	CONINSP		0.066					
		LOCAL 09/2026	0.004	CONINSP		0.004					
		STATE 09/2026	0.012	CONINSP		0.012					
		STBG FLEX 09/2026	0.435	CONST		0.435					
		LOCAL 09/2026	0.027	CONST		0.027					
		STATE 09/2026	0.082	CONST		0.082					
		STBG MED URB 04/2026	0.036	DETLDES		0.036					
		LOCAL 04/2026	0.002	DETLDES		0.002					
		STATE 04/2026	0.007	DETLDES		0.007					
AQC:N/A	BROOME	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.671	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
Broome County  975536 BRIDGE <Exempt>	THIS PROJECT PAINTS AND REHABILITATES THE BRIDGE (BIN 3349850) THAT CARRIES COUNTY ROUTE 48 OVER THE SUSQUEHANNA RIVER IN THE TOWN OF VESTAL AND VILLAGE OF ENDICOTT IN BROOME COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 07/2026 LOCAL 07/2026 STATE 07/2026 STBG MED URB 07/2026 LOCAL 07/2026 STATE 07/2026 STBG MED URB 10/2027 LOCAL 10/2027 STATE 10/2027 STBG MED URB 10/2027 LOCAL 10/2027 STATE 10/2027	0.251 0.016 0.047 0.263 0.016 0.049 0.384 0.024 0.072 4.466 0.279 0.837	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST		0.251 0.016 0.047 0.263 0.016 0.049  0.384 0.024 0.072 4.466 0.279 0.837						
AQC:N/A	BROOME	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.704		0.000	0.642	0.000	6.062	0.000	0.000	0.000
Tioga County  975537 SAFETY <Exempt>	LOCATED FROM MILE POINT 5.418 TO 5.438 ON DAY HOLLOW ROAD THE TOWN OF OWEGO IN TIOGA COUNTY, THIS PROJECT WILL INVOLVE THE REPLACEMENT OF AN EXISTING CORRUGATED METAL PIPE ARCH WHICH HAS INADEQUATE CAPACITY AND HAS SEVERE SECTION LOSS WITH A NEW CULVERT THAN CAN ACCOMMODATE A 50-YEAR RAIN EVENT AND MEETS CURRENT DESIGN STANDARDS. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG FLEX 11/2024 LOCAL 11/2024 STATE 11/2024 STBG FLEX 11/2024 LOCAL 11/2024 STATE 11/2024 STBG FLEX 12/2025 LOCAL 12/2025 STATE 12/2025 STBG FLEX 12/2025 LOCAL 12/2025 STATE 12/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.056 0.004 0.011 0.390 0.024 0.073	DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.065 0.004 0.012 0.016 0.001 0.003  0.056 0.004 0.011 0.390 0.024 0.073							
AQC:N/A	TIOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.558		0.101	0.558	0.000	0.000	0.000	0.000	0.000
Tioga County  975538 BRIDGE <Exempt>	THIS PROJECT REPLACES THE EXISTING, AGING STRUCTURE (BIN 3335110) THAT CARRIES GLENMARY DR. OVER THORN HOLLOW CREEK WITH ONE THAT CONFORMS WITH DESIGN STANDARDS AND IS LESS PRONE TO FLOODING DURING MAJOR RAINFALL EVENTS. TOWN OF TIOGA, TIOGA COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	BFP MAIN 12/2025 LOCAL 12/2025 STATE 12/2025 BFP MAIN 12/2025 LOCAL 12/2025 STATE 12/2025 STBG FLEX 10/2025 LOCAL 10/2025 STATE 10/2025	0.130 0.008 0.024 1.162 0.073 0.218 0.106 0.007 0.020	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES DETLDES DETLDES		0.130 0.008 0.024 1.162 0.073 0.218 0.106 0.007 0.020						
AQC:N/A	TIOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.748		0.000	1.748	0.000	0.000	0.000	0.000	0.000

**\*\* Binghamton Metropolitan Transportation Study \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Town of Owego  975539 BRIDGE <Exempt>	THIS PROJECT REPLACES THE DETERIORATING BRIDGE (BIN 2218790) THAT CARRIES VALLEY ROAD OVER PUMPELLY CREEK IN THE TOWN OF OWEGO, TIOGA COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG-OFF 06/2026	0.088	CONINSP		0.088					
		LOCAL 06/2026	0.006	CONINSP		0.006					
		STATE 06/2026	0.017	CONINSP		0.017					
		STBG-OFF 06/2026	0.880	CONST		0.880					
		LOCAL 06/2026	0.055	CONST		0.055					
		STATE 06/2026	0.165	CONST		0.165					
		STBG-OFF 10/2025	0.074	DETLDES		0.074					
		LOCAL 10/2025	0.005	DETLDES		0.005					
		STATE 10/2025	0.014	DETLDES		0.014					
		STBG-OFF 10/2025	0.012	ROWACQU		0.012					
		LOCAL 10/2025	0.001	ROWACQU		0.001					
		STATE 10/2025	0.002	ROWACQU		0.002					
AQC:N/A	TIOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.319	0.000	0.000	0.000	0.000	0.000
Broome County  975540 TRAFFIC <Exempt>	THIS PROJECT REPLACES THE TRAFFIC SIGNAL AT THE INTERSECTION OF HOOPER ROAD AND PRUYNE STREET. AN UPDATED SIGNAL WILL INCREASE MOBILITY AND SAFETY AND IMPROVE TRAFFIC. TOWN OF UNION, BROOME COUNTY. PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 07/2026	0.047	DETLDES		0.047					
		LOCAL 07/2026	0.002	DETLDES		0.002					
		STATE 07/2026	0.009	DETLDES		0.009					
		STBG MED URB 10/2025	0.064	PRELDES		0.064					
		LOCAL 10/2025	0.004	PRELDES		0.004					
		STATE 10/2025	0.012	PRELDES		0.012					
		STBG MED URB 07/2026	0.007	ROWACQU		0.007					
		LOCAL 07/2026	0.001	ROWACQU		0.001					
		STATE 07/2026	0.001	ROWACQU		0.001					
		STBG MED URB 10/2025	0.034	ROWINCD		0.034					
		STATE 10/2025	0.007	ROWINCD		0.007					
		LOCAL 10/2025	0.001	ROWINCD		0.001					
		STBG MED URB 01/2027	0.106	CONINSP			0.106				
		LOCAL 01/2027	0.006	CONINSP			0.006				
		STATE 01/2027	0.020	CONINSP			0.020				
		STBG MED URB 01/2027	0.418	CONST			0.418				
		LOCAL 01/2027	0.025	CONST			0.025				
		STATE 01/2027	0.079	CONST			0.079				
AQC:N/A	BROOME	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.189	0.654	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Broome County  <b>975541</b> BRIDGE <Exempt>	THIS PROJECT REHABILITATES 9 TIMBER BRIDGE STRUCTURES (BINS 3349130, 3349460, 3349500, 3349510, 3349570, 3349640, 3349870, 3349880 AND 3349890) IN THE TOWNS OF BARKER, LISLE, NANTICOKE, SANFORD AND VESTAL, BROOME COUNTY. WORK INCLUDES ASPHALT OVERLAYS WITH MEMBRANE AND MINOR TIMBER REHABILITATION. THIS PROJECT IS MARCHISELLI ELIGIBLE.	LOCAL 03/2025	0.000	PRELDES	0.025						
		STBG MED URB 03/2025	0.000	PRELDES	0.036						
		LOCAL 03/2025	0.000	PRELDES	0.002						
		STATE 03/2025	0.000	PRELDES	0.007						
		LOCAL 01/2026	0.025	DETLDES		0.025					
		STBG MED URB 01/2026	0.036	DETLDES		0.036					
		LOCAL 01/2026	0.002	DETLDES		0.002					
		STATE 01/2026	0.007	DETLDES		0.007					
		LOCAL 10/2026	0.065	CONINSP			0.065				
		STBG MED URB 10/2026	0.034	CONINSP			0.034				
		LOCAL 10/2026	0.002	CONINSP			0.002				
		STATE 10/2026	0.006	CONINSP			0.006				
		LOCAL 10/2026	0.477	CONST			0.477				
		STBG MED URB 10/2026	0.340	CONST			0.340				
		LOCAL 10/2026	0.021	CONST			0.021				
		STATE 10/2026	0.064	CONST			0.064				
AQC:N/A	BROOME	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.070	0.070	1.009	0.000	0.000	0.000	0.000
Town of Vestal  <b>975545</b> BRIDGE <Exempt>	THIS PROJECT REPLACES THE BRIDGE CARRYING OWEGO ROAD OVER TRACY CREEK (BIN 2225860) IN THE TOWN OF VESTAL, BROOME COUNTY. PROJECT AWARDED THROUGH BRIDGE NEW YORK 2022. TOTAL AWARD = \$2,840,120. PROJECT IS FUNDED WITH 95% FEDERAL / 5% LOCAL AND USES 15% TOLL CREDITS.	BFP MAIN 02/2025	0.000	DETLDES	0.203						
		LOCAL 02/2025	0.000	DETLDES	0.011						
		BFP MAIN 03/2025	0.000	ROWACQU	0.024						
		LOCAL 03/2025	0.000	ROWACQU	0.001						
		BFP MAIN 11/2025	0.309	CONINSP		0.309					
		LOCAL 11/2025	0.016	CONINSP		0.016					
		BFP MAIN 11/2025	2.118	CONST		2.118					
		LOCAL 11/2025	0.111	CONST		0.111					
		LOCAL 11/2025	0.001	CONST		0.001					
AQC:N/A	BROOME	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.239	2.555	0.000	0.000	0.000	0.000	0.000
Town of Tioga  <b>975562</b> BRIDGE <Exempt>	THIS PROJECT WILL REPLACE BIN 2219000 DIAMOND VALLEY ROAD OVER NEIGER HOLLOW CREEK. WORK WILL INCLUDE REPLACING THE EXISTING BRIDGE WITH A NEW SINGLE SPAN STRUCTURE. TOWN OF TIOGA, TIOGA COUNTY. PROJECT AWARDED THROUGH BRIDGE NEW YORK 2022. TOTAL AWARD = \$1,522,471.	BFP OFF SYS 10/2024	0.000	DETLDES	0.088						
		LOCAL 10/2024	0.000	DETLDES	0.005						
		BFP OFF SYS 10/2024	0.000	ROWACQU	0.007						
		LOCAL 10/2024	0.000	ROWACQU	0.001						
		BFP OFF SYS 10/2025	0.105	CONINSP		0.105					
		LOCAL 10/2025	0.006	CONINSP		0.006					
		BFP OFF SYS 10/2025	1.169	CONST		1.169					
		LOCAL 10/2025	0.062	CONST		0.062					
AQC:N/A	TIOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.101	1.342	0.000	0.000	0.000	0.000	0.000



**\*\* Binghamton Metropolitan Transportation Study \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
Broome County  975563 R&P <Exempt>	THIS PROJECT RESURFACES AIRPORT RD (CR 69) FROM LEWIS RD. TO UPPER STELLA IRELAND RD. (MP 1.64 TO 3.76) IN THE TOWNS OF UNION AND MAINE, BROOME COUNTY; CONSISTING OF COLD MILLING OF THE TRAVEL LANES AND SHOULDERS FOLLOWED BY A HOT MIX ASPHALT OVERLAY AND NECESSARY STRIPING. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 05/2025 LOCAL 05/2025 STATE 05/2025 STBG MED URB 10/2025 LOCAL 10/2025 STATE 10/2025 STBG MED URB 10/2026 LOCAL 10/2026 STATE 10/2026 STBG MED URB 10/2026 LOCAL 10/2026 STATE 10/2026	0.000 0.000 0.000 0.024 0.002 0.005 0.056 0.004 0.011 0.837 0.052 0.157	PRELDES PRELDES PRELDES DETLDES DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.040 0.003 0.008	0.024 0.002 0.005	0.056 0.004 0.011 0.837 0.052 0.157					
AQC:N/A	BROOME	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.148		0.051	0.031	1.117	0.000	0.000	0.000	0.000
Tioga County  975564 R&P <Exempt>	THIS PROJECT REHABILITATES THE PAVEMENT OF GLENMARY DRIVE IN THE TOWN OF TIOGA, TIOGA COUNTY IN ORDER TO EXTEND THE USEFUL LIFE. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 08/2026 LOCAL 08/2026 STATE 08/2026 STBG MED URB 08/2026 LOCAL 08/2026 STATE 08/2026	0.014 0.001 0.003 1.200 0.075 0.224	CONINSP CONINSP CONINSP CONST CONST CONST		0.014 0.001 0.003 1.200 0.075 0.224						
AQC:N/A	TIOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.517		0.000	1.517	0.000	0.000	0.000	0.000	0.000
Broome County  975565 BIKE/PED <Exempt>	THIS PROJECT CONSTRUCTS A SIDEWALK ALONG THE WEST SIDE OF BUNN HILL ROAD (MP 5.065 TO 5.16) IN THE TOWN OF VESTAL, BROOME COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	CRP MED URB 11/2025 LOCAL 11/2025 STATE 11/2025 CRP MED URB 11/2025 LOCAL 11/2025 STATE 11/2025 CRP MED URB 10/2026 LOCAL 10/2026 STATE 10/2026 CRP MED URB 10/2026 LOCAL 10/2026 STATE 10/2026 HSIP 10/2026 LOCAL 10/2026 STATE 10/2026	0.061 0.003 0.012 0.037 0.002 0.007 0.064 0.004 0.012 0.519 0.031 0.098 0.106 0.006 0.020	DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST		0.061 0.003 0.012 0.037 0.002 0.007	0.064 0.004 0.012 0.519 0.031 0.098 0.106 0.006 0.020					
AQC:N/A	BROOME	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.982		0.000	0.122	0.860	0.000	0.000	0.000	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Town of Vestal  <b>975580</b> BRIDGE <Exempt>	THIS PROJECT REPLACES THE BRIDGE THAT CARRIES BAKER HILL RD OVER TRACY CREEK (BIN 2225880) IN THE TOWN OF VESTAL, BROOME COUNTY. PROJECT IS AWARDED THROUGH BRIDGE NY 2023. TOTAL AWARD AMOUNT = \$2,487,000 - FEDERAL AMOUNT INCLUDING ALL PHASES. PROJECT IS FUNDED WITH 95% FEDERAL / 5% LOCAL AND USES 15% TOLL CREDITS.	STBG-OFF 12/2024	0.000	PRELDES	0.214						
		LOCAL 12/2024	0.000	PRELDES	0.011						
		STBG-OFF 12/2024	0.000	ROWINCD	0.048						
		LOCAL 12/2024	0.000	ROWINCD	0.003						
		STBG-OFF 10/2025	0.143	DETLDES		0.143					
		LOCAL 10/2025	0.008	DETLDES		0.008					
		STBG-OFF 10/2025	0.032	ROWACQU		0.032					
		LOCAL 10/2025	0.002	ROWACQU		0.002					
		STBG-OFF 10/2026	0.233	CONINSP			0.233				
		LOCAL 10/2026	0.012	CONINSP			0.012				
		STBG-OFF 10/2026	1.817	CONST			1.817				
		LOCAL 10/2026	0.096	CONST			0.096				
AQC:N/A	BROOME	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.276	0.185	2.158	0.000	0.000	0.000	0.000
Town of Windsor  <b>975582</b> BRIDGE <Exempt>	THIS PROJECT REPLACES THE SUPERSTRUCTURE OF THE BRIDGE CARRYING MCNAIR RD. OVER TUSCARORA CREEK (BIN 2226070) IN THE TOWN OF WINDSOR, BROOME COUNTY. PROJECT IS AWARDED THROUGH BRIDGENY 2023. TOTAL AWARD AMOUNT = \$2,713,000 - FEDERAL AMOUNT INCLUDING ALL PHASES. PROJECT IS FUNDED WITH 95% FEDERAL / 5% LOCAL AND USES 15% TOLL CREDITS.	STBG-OFF 10/2024	0.000	PRELDES	0.150						
		LOCAL 10/2024	0.000	PRELDES	0.008						
		STBG-OFF 08/2026	0.203	CONINSP		0.203					
		LOCAL 08/2026	0.011	CONINSP		0.011					
		STBG-OFF 08/2026	2.177	CONST		2.177					
		LOCAL 08/2026	0.115	CONST		0.115					
		STBG-OFF 10/2025	0.183	DETLDES		0.183					
		LOCAL 10/2025	0.010	DETLDES		0.010					
AQC:N/A	BROOME	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.158	2.699	0.000	0.000	0.000	0.000	0.000
Tioga County  <b>975597</b> BRIDGE <Exempt>	THIS PROJECT REHABILITATES THE BRIDGE CARRYING STRAITS CORNERS RD. OVER PIPE CREEK (BIN 3335070) BY REPLACING THE DECK. TOWN OF CANDOR, TIOGA COUNTY. BRIDGENY 2023 AWARD AMOUNT = \$1,460,305 - FEDERAL AMOUNT INCLUDES ALL PHASES. IS FUNDED WITH 95% FEDERAL / 5% LOCAL AND USES 15% TOLL CREDITS.	STBG-OFF 11/2024	0.000	PRELDES	0.114						
		LOCAL 11/2024	0.000	PRELDES	0.006						
		STBG-OFF 04/2026	0.119	CONINSP		0.119					
		LOCAL 04/2026	0.006	CONINSP		0.006					
		STBG-OFF 04/2026	1.133	CONST		1.133					
		LOCAL 04/2026	0.060	CONST		0.060					
		STBG-OFF 10/2025	0.095	DETLDES		0.095					
		LOCAL 10/2025	0.005	DETLDES		0.005					
AQC:N/A	TIOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.120	1.418	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM  in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
City of Binghamton  975603 BRIDGE <Exempt>	THIS PREVENTATIVE AND CORRECTIVE BRIDGE MAINTENANCE ON THE BINGHAMTON MEMORIAL BRIDGE (BIN 2226140) IN THE CITY OF BINGHAMTON, BROOME COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE. HSIP: THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	STBG MED URB 07/2027 LOCAL 07/2027 STATE 07/2027 STBG MED URB 10/2026 LOCAL 10/2026 STATE 10/2026 STBG MED URB 10/2027 LOCAL 10/2027 STATE 10/2027 CRP MED URB 10/2027 LOCAL 10/2027 STATE 10/2027 HSIP 10/2027 LOCAL 10/2027 STATE 10/2027 STBG MED URB 10/2027 LOCAL 10/2027 STATE 10/2027	0.338 0.021 0.063 0.120 0.008 0.023 0.424 0.013 0.093 1.281 0.040 0.280 0.450 0.006 0.044 2.983 0.093 0.653	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST CONST CONST			0.338 0.021 0.063 0.120 0.008 0.023  0.424 0.013 0.093 1.281 0.040 0.280 0.450 0.006 0.044 2.983 0.093 0.653					
AQC:N/A	BROOME	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.933		0.000	0.000	0.573	6.360	0.000	0.000	0.000
Village of Endicott  975604 TRAFFIC <Exempt>	THIS PROJECT REPLACES THE TRAFFIC SIGNALS AND EQUIPMENT AT THE INTERSECTIONS OF NORTH STREET AND VESTAL AVENUE, NORTH STREET AND LINCOLN AVENUE, NORTH STREET AND MADISON AVENUE/OAK HILL AVENUE, AND NORTH STREET AND WASHINGTON AVENUE IN THE VILLAGE OF ENDICOTT, BROOME COUNTY; TO CORRECT DEFICIENCIES AND USE THE MOST COST-EFFECTIVE METHODS AND TECHNOLOGIES TO PROVIDE EFFICIENT, ADAPTIVE VEHICULAR AND PEDESTRIAN FLOW. MINIMIZE THE LIFE CYCLE COST OF MAINTENANCE AND REPAIR, IMPROVE SAFETY CONDITIONS FOR VEHICLE AND PEDESTRIAN TRAFFIC, AND PROVIDE ADA AND PROWAG COMPLIANT SIDEWALK CURB RAMPS AT ALL OF THE CROSSWALKS AT EACH OF THE INTERSECTIONS. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 07/2027 LOCAL 07/2027 STATE 07/2027 STBG MED URB 10/2026 LOCAL 10/2026 STATE 10/2026 STBG MED URB 07/2027 LOCAL 07/2027 STATE 07/2027 STBG MED URB 10/2026 LOCAL 10/2026 STATE 10/2026 STBG MED URB 10/2028 LOCAL 10/2028 STATE 10/2028 STBG MED URB 10/2028 LOCAL 10/2028 STATE 10/2028	0.150 0.009 0.028 0.067 0.004 0.012 0.037 0.002 0.007 0.042 0.003 0.008 0.216 0.014 0.041 2.592 0.162 0.486	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWACQU ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST			0.150 0.009 0.028 0.067 0.004 0.012 0.037 0.002 0.007 0.042 0.003 0.008  0.216 0.014 0.041 2.592 0.162 0.486					
AQC:N/A	BROOME	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.880		0.000	0.000	0.369	0.000	3.511	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Tioga County  <b>975605</b> R&P <Exempt>	THIS PROJECT REHABILITATES THE EXISTING PAVEMENT ON PENNSYLVANIA AVE. TOWN OF OWEGO IN TIOGA COUNTY (MP 0.0 TO 5.75) TO EXTEND THE USEFUL LIFE OF THE PAVEMENT. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG FLEX 07/2028	0.144	DETLDES				0.144			
		LOCAL 07/2028	0.009	DETLDES				0.009			
		STATE 07/2028	0.027	DETLDES				0.027			
		STBG FLEX 10/2027	0.216	PRELDES				0.216			
		LOCAL 10/2027	0.014	PRELDES				0.014			
		STATE 10/2027	0.041	PRELDES				0.041			
		STBG FLEX 10/2028	0.184	CONINSP					0.184		
		LOCAL 10/2028	0.011	CONINSP					0.011		
		STATE 10/2028	0.034	CONINSP					0.034		
		STBG FLEX 10/2028	1.224	CONST					1.224		
		LOCAL 10/2028	0.077	CONST					0.077		
		STATE 10/2028	0.230	CONST					0.230		
AQC:N/A	TIOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.451	1.760	0.000	0.000
Broome County  <b>975606</b> BRIDGE <Exempt>	PROJECT IS FOR THE PREVENTIVE AND CORRECTIVE BRIDGE MAINTENANCE ON BIN 3358680 OVER ERIE LACKAWANNA RAILWAY AND ROUTE 11 IN THE TOWN OF KIRKWOOD, BROOME COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG MED URB 07/2028	0.190	DETLDES				0.190			
		LOCAL 07/2028	0.012	DETLDES				0.012			
		STATE 07/2028	0.036	DETLDES				0.036			
		STBG MED URB 11/2027	0.172	PRELDES				0.172			
		LOCAL 11/2027	0.011	PRELDES				0.011			
		STATE 11/2027	0.032	PRELDES				0.032			
		STBG MED URB 10/2029	0.176	CONINSP						0.176	
		LOCAL 10/2029	0.011	CONINSP						0.011	
		STATE 10/2029	0.033	CONINSP						0.033	
		STBG MED URB 10/2029	1.386	CONST						1.386	
		LOCAL 10/2029	0.087	CONST						0.087	
		STATE 10/2029	0.260	CONST						0.260	
AQC:N/A	BROOME	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.453	0.000	1.953	0.000
Tioga County  <b>975607</b> R&P <Exempt>	THIS PROJECT IS FOR THE PAVEMENT PREVENTIVE AND CORRECTIVE MAINTENANCE OF DAY HOLLOW ROAD IN THE TOWN OF OWEGO, TIOGA COUNTY. THIS PROJECT IS MARCHISELLI ELIGIBLE.	STBG FLEX 07/2029	0.140	DETLDES					0.140		
		LOCAL 07/2029	0.009	DETLDES					0.009		
		STATE 07/2029	0.026	DETLDES					0.026		
		STBG FLEX 10/2028	0.210	PRELDES					0.210		
		LOCAL 10/2028	0.013	PRELDES					0.013		
		STATE 10/2028	0.039	PRELDES					0.039		
		STBG FLEX 10/2029	0.178	CONINSP						0.178	
		LOCAL 10/2029	0.011	CONINSP						0.011	
		STATE 10/2029	0.033	CONINSP						0.033	
		STBG FLEX 10/2029	1.189	CONST						1.189	
		LOCAL 10/2029	0.074	CONST						0.074	
		STATE 10/2029	0.223	CONST						0.223	
AQC:N/A	TIOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.437	1.708	0.000





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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>980730</b> MISC <Exempt>		THIS PREVENTIVE MAINTENANCE PROJECT MODIFIES OR REPLACES DEFICIENT OVERHEAD SIGNS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN BROOME AND SULLIVAN COUNTIES.	NHPP 07/2025	0.000	DETLDDES	0.400					
			SDF 07/2025	0.000	DETLDDES	0.100					
			NHPP 12/2025	0.200	CONINSP		0.200				
			SDF 12/2025	0.050	CONINSP		0.050				
			NHPP 12/2025	2.000	CONST		2.000				
			SDF 12/2025	0.500	CONST		0.500				
AQC:N/A	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.750		0.500	2.750	0.000	0.000	0.000	0.000
NYSDOT  <b>980755</b> SAFETY <Exempt>		THIS PROJECT WILL LINE OR REPAIR 58 SMALL CULVERTS ON NY 17, I-86, AND I-81 IN THE TOWNS OF CHENANGO, BARKER, VESTAL AND UNION, BROOME COUNTY.	NHPP 02/2025	0.000	DETLDDES	0.483					
			SDF 02/2025	0.000	DETLDDES	0.121					
			NHPP 11/2026	0.264	CONINSP		0.264				
			SDF 11/2026	0.066	CONINSP		0.066				
			NHPP 11/2026	2.815	CONST		2.815				
			SDF 11/2026	0.485	CONST		0.485				
AQC:N/A	BROOME	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	3.630		0.604	0.000	3.630	0.000	0.000	0.000
NYSDOT  <b>980757</b> SAFETY <Exempt>		INSTALLATION OF NEW MEDIAN BARRIER ALONG INTERSTATES 81 AND 88 AND ROUTE 17 WITHIN REGION 9 IN LOCATIONS THAT MEET THE CRITERIA OF WHERE MEDIAN BARRIER SHOULD BE PRESENT TO SAFELY SEPARATE THE TRAVELING PUBLIC.	NHPP 04/2028	1.275	PRELDES			1.275			
			SDF 04/2028	0.225	PRELDES			0.225			
			NHPP 04/2029	1.275	DETLDDES				1.275		
			SDF 04/2029	0.225	DETLDDES				0.225		
			NHPP 04/2030	1.117	CONINSP					1.117	
			SDF 04/2030	0.197	CONINSP					0.197	
			NHPP 04/2030	11.157	CONST					11.157	
			SDF 04/2030	1.969	CONST					1.969	
AQC:D2	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.440		0.000	0.000	0.000	1.500	1.500	14.440
NYSDOT  <b>980760</b> MOBIL <Exempt>		THE PURPOSE OF THIS PROJECT IS TO REHAB OR REPLACE EXISTING PERMANENT VARIABLE MESSAGE SIGNS (VMS) THAT ARE OUTDATED AND NEED VARIOUS REPAIRS TO BRING THEM BACK TO WORKING AT THEIR FULL CAPACITY IN BROOME COUNTY.	SDF 04/2026	0.050	DETLDDES		0.050				
			STBG FLEX 10/2025	0.040	PRELDES		0.040				
			SDF 10/2025	0.010	PRELDES		0.010				
			STBG FLEX 10/2026	0.192	CONINSP		0.192				
			SDF 10/2026	0.048	CONINSP		0.048				
			STBG FLEX 10/2026	1.920	CONST		1.920				
			SDF 10/2026	0.480	CONST		0.480				
AQC:N/A	BROOME	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.740		0.000	0.100	2.640	0.000	0.000	0.000
NYSDOT  <b>980774</b> BRIDGE <Exempt>		THIS PROJECT REPLACES DETERIORATED BRIDGE RAILING TUBES AND TRANSITION RAIL ON VARIOUS BRIDGES WITHIN REGION 9. ANY TUNING FORK TRANSITIONS AND WRAP AROUND CLAMPS ARE ALSO REPLACED.	SDF 06/2025	0.000	DETLDDES	0.200					
			SDF 02/2025	0.000	PRELDES	0.200					
			BFP MAIN 10/2025	0.240	CONINSP		0.240				
			SDF 10/2025	0.060	CONINSP		0.060				
			BFP MAIN 10/2025	2.400	CONST		2.400				
			SDF 10/2025	0.600	CONST		0.600				
AQC:N/A	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.300		0.400	3.300	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Broome County  <b>982203</b> TRANSIT <Exempt>	BROOME COUNTY TRANSIT PREVENTIVE MAINTENANCE FFY26-FFY30	FTA 5307 01/2026	2.000	OPER		2.000					
		LOCAL 01/2026	0.250	OPER		0.250					
		STATE 01/2026	0.250	OPER		0.250					
		FTA 5307 01/2027	2.100	OPER			2.100				
		LOCAL 01/2027	0.263	OPER			0.263				
		STATE 01/2027	0.263	OPER			0.263				
		FTA 5307 01/2028	2.100	OPER				2.100			
		LOCAL 01/2028	0.263	OPER				0.263			
		STATE 01/2028	0.263	OPER				0.263			
		FTA 5307 01/2029	2.100	OPER					2.100		
		LOCAL 01/2029	0.263	OPER					0.263		
		STATE 01/2029	0.263	OPER					0.263		
		FTA 5307 01/2030	2.100	OPER						2.100	
		LOCAL 01/2030	0.263	OPER						0.263	
		STATE 01/2030	0.263	OPER						0.263	
AQC:N/A	BROOME	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	2.500	2.626	2.626	2.626	2.626	0.000
Broome County  <b>982204</b> TRANSIT <Exempt>	BROOME COUNTY TRANSIT FIXED ROUTE OPERATING ASSISTANCE FFY26 - FFY30	FTA 5307 01/2026	4.129	OPER		4.129					
		LOCAL 01/2026	4.129	OPER		4.129					
		FTA 5307 01/2027	4.029	OPER			4.029				
		LOCAL 01/2027	4.029	OPER			4.029				
		FTA 5307 01/2028	4.029	OPER				4.029			
		LOCAL 01/2028	4.029	OPER				4.029			
		FTA 5307 01/2029	4.029	OPER					4.029		
		LOCAL 01/2029	4.029	OPER					4.029		
		FTA 5307 01/2030	4.029	OPER						4.029	
		LOCAL 01/2030	4.029	OPER						4.029	
AQC:N/A	BROOME	TPC: \$32-\$50 M	TOTAL 5YR COST :		0.000	8.258	8.058	8.058	8.058	8.058	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Broome County  <b>982205</b> TRANSIT <Exempt>	THIS PROJECT WILL BE USED TO PURCHASE VEHICLES, FACILITY EQUIPMENT AND REPAIRS DEEMED NECESSARY TO IMPROVE EFFICIENCY IN OPERATIONS IN BROOME COUNTY FFY26 - FFY30 (FTA 5339)	FTA 5339 01/2026 STATE 01/2026 LOCAL 01/2026 FTA 5339 01/2027 STATE 01/2027 LOCAL 01/2027 FTA 5339 01/2028 STATE 01/2028 LOCAL 01/2028 FTA 5339 01/2029 STATE 01/2029 LOCAL 01/2029 FTA 5339 01/2030 STATE 01/2030 LOCAL 01/2030	0.292 0.037 0.037 0.292 0.037 0.037 0.292 0.037 0.037 0.292 0.037 0.037 0.292 0.037 0.037	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		0.292 0.037 0.037	0.292 0.037 0.037	0.292 0.037 0.037	0.292 0.037 0.037	0.292 0.037 0.037	
AQC:N/A	BROOME	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.830	0.000	0.366	0.366	0.366	0.366	0.366	0.000
Broome County  <b>982206</b> TRANSIT <Exempt>	THIS PROJECT WILL BE USED TO PURCHASE VEHICLES, FACILITY EQUIPMENT AND REPAIRS DEEMED NECESSARY TO IMPROVE EFFICIENCY IN OPERATIONS IN BROOME COUNTY FFY26 - FFY30 (FTA 5339 ND)	FTA 5339 ND 01/2026 STATE 01/2026 LOCAL 01/2026 FTA 5339 ND 01/2027 STATE 01/2027 LOCAL 01/2027 FTA 5339 ND 01/2028 STATE 01/2028 LOCAL 01/2028 FTA 5339 ND 01/2029 STATE 01/2029 LOCAL 01/2029 FTA 5339 ND 01/2030 STATE 01/2030 LOCAL 01/2030	0.942 0.118 0.118 0.942 0.118 0.118 0.942 0.118 0.118 0.942 0.118 0.118 0.942 0.118 0.118	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		0.942 0.118 0.118	0.942 0.118 0.118	0.942 0.118 0.118	0.942 0.118 0.118	0.942 0.118 0.118	
AQC:N/A	BROOME	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.890	0.000	1.178	1.178	1.178	1.178	1.178	0.000
Broome County  <b>982207</b> TRANSIT <Exempt>	THIS PROJECT WILL PROVIDE FUNDING FOR THE ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES IN BROOME COUNTY FFY26 - FFY30 (FTA 5310)	FTA 5310 01/2026 FTA 5310 01/2027 FTA 5310 01/2028 FTA 5310 01/2029 FTA 5310 01/2030	0.499 0.499 0.499 0.499 0.499	OPER OPER OPER OPER OPER		0.499	0.499	0.499	0.499	0.499	
AQC:N/A	BROOME	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.495	0.000	0.499	0.499	0.499	0.499	0.499	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9ADA22</b> BIKE/PED <Exempt>	THIS PROJECT DESIGNS, REMOVES AND REPLACES OR REHABILITATES RAMPS AND SIDEWALKS IN VARIOUS FEDERAL AID ELIGIBLE LOCATIONS THROUGHOUT CHENANGO, DELAWARE, OTSEGO AND TIOGA COUNTIES TO BRING THEM INTO COMPLIANCE WITH CURRENT STATE AND FEDERAL STANDARDS.	STBG FLEX 12/2026 SDF 12/2026 STBG FLEX 12/2026 SDF 12/2026	0.135 0.034 1.200 0.300	CONINSP CONINSP CONST CONST			0.135 0.034 1.200 0.300				
AQC:N/A	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	1.669	0.000	0.000	0.000	0.000
NYSDOT  <b>9ADA24</b> BIKE/PED <Exempt>	THIS PROJECT EVALUATES RAMPS AND SIDEWALKS ALONG ROUTES IN VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 ACCORDING TO ADAAG STANDARDS. THIS PROJECT REHABILITATES OR REPLACES DEFICIENT RAMPS AND SIDEWALKS ACCORDING TO PROWAG AND CHAPTER 18 GUIDANCE.	SDF 09/2025 SDF 09/2025 STBG FLEX 12/2026 SDF 12/2026 STBG FLEX 12/2026 SDF 12/2026	0.000 0.000 0.110 0.028 0.818 0.205	DETLDES ROWACQU CONINSP CONINSP CONST CONST	0.097 0.037		0.110 0.028 0.818 0.205				
AQC:C2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.134	0.000	1.161	0.000	0.000	0.000	0.000
NYSDOT  <b>9ADA28</b> BIKE/PED <Exempt>	THIS PROJECT EVALUATES RAMPS AND SIDEWALKS ALONG ROUTES IN VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 ACCORDING TO ADAAG STANDARDS. THIS PROJECT REHABILITATES OR REPLACES DEFICIENT RAMPS AND SIDEWALKS ACCORDING TO PROWAG AND CHAPTER 18 GUIDANCE.	SDF 09/2025 SDF 09/2025 SDF 03/2028 SDF 03/2028 STBG FLEX 12/2028 SDF 12/2028 STBG FLEX 12/2028 SDF 12/2028	0.000 0.000 0.136 0.037 0.200 0.050 2.000 0.500	PRELDES ROWINCD DETLDES ROWACQU CONINSP CONINSP CONST CONST	1.000 0.016		0.136 0.037		0.200 0.050 2.000 0.500		
AQC:C2	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		1.016	0.000	0.000	0.173	2.750	0.000	0.000
NYSDOT  <b>9CRS65</b> R&P <Exempt>	THIS CONTRACT CLEANS AND SEALS CRACKS ON VARIOUS STATE ROUTES AND INTERSTATES REGIONWIDE.	SDF 01/2026 SDF 01/2026 STBG FLEX 01/2026 SDF 01/2026	0.024 0.034 0.608 0.152	CONINSP CONST CONST CONST		0.024 0.034 0.608 0.152					
AQC:N/A	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.818	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  <b>9CWS01</b> 8-MISC <Exempt>	THIS PROJECT ADDRESSES CURVE WARNING SIGNS TO BRING THEM UP TO CURRENT STANDARDS THROUGHOUT REGION 9. FEDERAL SHARE 100% WITH 10% TOLL CREDITS. STATEWIDE HSIP - THE OFFICE OF TRAFFIC SAFETY AND MOBILITY HAS CONFIRMED THE USE OF MAIN OFFICE HSIP FUNDS ON CURVE WARNING SIGN PROJECTS. PROJECT WILL MEET THE 2009 MUTCD SIGNING REQUIREMENTS.	HSIP 02/2026	0.630	CONINSP		0.630					
		HSIP 02/2026	6.300	CONST		6.300					
		HSIP 10/2025	0.300	DETLDES		0.300					
AQC:N/A	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.230		0.000	7.230	0.000	0.000	0.000	0.000
NYS DOT  <b>9FAS24</b> TRAFFIC <Exempt>	THIS PROJECT REPLACES 14 TRAFFIC SIGNALS AND 17 EMBEDDED SIGNAL POLES AND OTHER EQUIPMENT AT 15 INTERSECTIONS IN BROOME, CHENANGO, OTSEGO, SCHOHARIE, SULLIVAN, AND TIOGA COUNTIES.	STBG FLEX 03/2026	0.361	CONINSP		0.361					
		SDF 03/2026	0.090	CONINSP		0.090					
		STBG FLEX 03/2026	3.612	CONST		3.612					
		SDF 03/2026	0.903	CONST		0.903					
AQC:D2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.966		0.000	4.966	0.000	0.000	0.000	0.000
NYS DOT  <b>9FAS28</b> TRAFFIC <Exempt>	THIS PROJECT REPLACES TRAFFIC SIGNALS AND EMBEDDED SIGNAL POLES AND OTHER EQUIPMENT AT FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	SDF 01/2025	0.000	PRELDES	0.500						
		SDF 01/2025	0.000	ROWINCD	0.015						
		SDF 11/2026	0.200	DETLDES			0.200				
		SDF 11/2026	0.030	ROWACQU			0.030				
		STBG FLEX 10/2027	0.320	CONINSP				0.320			
		SDF 10/2027	0.080	CONINSP				0.080			
		STBG FLEX 10/2027	3.200	CONST				3.200			
		SDF 10/2027	0.800	CONST				0.800			
AQC:D2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.630	0.515	0.000	0.230	4.400	0.000	0.000	0.000
NYS DOT  <b>9FAS30</b> TRAFFIC <Exempt>	THIS PROJECT REPLACES TRAFFIC SIGNALS AND EMBEDDED SIGNAL POLES AND OTHER EQUIPMENT AT FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9	STBG FLEX 01/2027	0.400	PRELDES			0.400				
		SDF 01/2027	0.100	PRELDES			0.100				
		STBG FLEX 01/2027	0.012	ROWINCD			0.012				
		SDF 01/2027	0.003	ROWINCD			0.003				
		STBG FLEX 11/2028	0.160	DETLDES					0.160		
		SDF 11/2028	0.040	DETLDES					0.040		
		STBG FLEX 11/2028	0.024	ROWACQU					0.024		
		SDF 11/2028	0.006	ROWACQU					0.006		
		STBG FLEX 10/2029	0.320	CONINSP						0.320	
		SDF 10/2029	0.080	CONINSP						0.080	
		STBG FLEX 10/2029	3.200	CONST						3.200	
		SDF 10/2029	0.800	CONST						0.800	
AQC:D2	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.145	0.000	0.000	0.515	0.000	0.230	4.400	0.000





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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY TOTAL PROJECT COST										
NYSDOT  <b>9LC111</b> SAFETY <Exempt>	THIS PIN ENCOMPASSES 11 CULVERTS TO BE REPLACED AND 1 CULVERT TO UNDERGO REHABILITATION: CIN, FEATURE CARRIED/CROSSED, TOWN, COUNTY CA00364, NY-26/UNNAMED STREAM, UNION, BROOME C910060, US-11/UNNAMED STREAM, BARKER, BROOME C910061, US-11/UNNAMED STREAM, BARKER, BROOME C910141, NY-41/CORNELL CREEK, SANFORD, BROOME C920003, NY-7/KELSEY BROOK, AFTON, CHENANGO C920163, NY-220/UNNAMED STREAM, MCDONOUGH, CHENANGO C920169, NY-220/UNNAMED STREAM, PRESTON, CHENANGO C940013, NY-10/UNNAMED STREAM, WALTON, DELAWARE C940044, NY-206/UNNAMED STREAM, MASONVILLE, DELAWARE C950051, NY-28/SEMINARY ROAD CREEK, HARTWICK, OTSEGO C970028, NY-42/BURNT HOPE STREAM, FORESTBURGH, SULLIVAN CA00007, NY-10/TRIBUTARY TO CANNONSVILLE RESERVOIR, WALTON, DELAWARE PROJECT COMPLIES WITH PROTECT ELIGIBILITY MATRIX	PIT BOND 06/2025	0.000	DETLDES	1.901						
		SDF 06/2025	0.000	ROWACQU	0.119						
		SDF 05/2026	2.018	CONINSP		2.018					
		SDF 05/2026	9.770	CONST		9.770					
		PROTECT 05/2026	2.208	CONST		2.208					
		SDF 05/2026	0.551	CONST		0.551					
		STBG FLEX 05/2026	0.781	CONST		0.781					
		SDF 05/2026	0.195	CONST		0.195					
		STBG-OFF 05/2026	1.010	CONST		1.010					
		SDF 05/2026	0.252	CONST		0.252					
AQC:N/A	MULTI TPC: \$21-\$31 M	TOTAL 5YR COST :	16.785		2.020	16.785	0.000	0.000	0.000	0.000	0.000

**\*\* Binghamton Metropolitan Transportation Study \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9LC112</b> SAFETY <Exempt>	THIS PIN ENCOMPASSES 6 CULVERTS TO BE REPLACED: CIN, FEATURE CARRIED/CROSSED, TOWN, COUNTY C910144, NY-41/UNNAMED STREAM, COLESVILLE, BROOME C920156, NY-206/UNNAMED STREAM, BAINBRIDGE, CHENANGO C920158, NY-206/UNNAMED STREAM, BAINBRIDGE, CHENANGO C940053, NY-30/MORRISON BROOK, HANCOCK, DELAWARE C970079, NY-17B/PERENNIAL STREAM, BETHEL, SULLIVAN C970080, NY-17B/LYNCH POND, BETHEL, SULLIVAN	SDF 06/2025	0.000	DETLDES	0.973						
		SDF 06/2025	0.000	ROWACQU	0.011						
		STBG FLEX 05/2026	1.025	CONINSP		1.025					
		SDF 05/2026	0.256	CONINSP		0.256					
		STBG FLEX 05/2026	5.720	CONST		5.720					
		SDF 05/2026	7.090	CONST		7.090					
AQC:N/A	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	14.091	0.984	14.091	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>9LSB00</b> SAFETY <Exempt>	THIS SAFETY BLOCK WILL USE HSIP FUNDS TO PROGRESS FUTURE PROJECTS THAT ARE MOST LIKELY TO REDUCE THE NUMBER OF, OR POTENTIAL FOR, FATALITIES AND SERIOUS INJURIES. REGION 9 (BLOCK FUND)	HSIP 01/2026	1.203	MISC		1.203					
		SDF 01/2026	0.133	MISC		0.133					
		HSIP 01/2027	1.015	MISC			1.015				
		SDF 01/2027	0.112	MISC			0.112				
		HSIP 01/2028	1.015	MISC				1.015			
		SDF 01/2028	0.112	MISC				0.112			
		HSIP 01/2029	1.015	MISC					1.015		
		SDF 01/2029	0.112	MISC					0.112		
		HSIP 01/2030	1.015	MISC						1.015	
		SDF 01/2030	0.112	MISC						0.112	
AQC:A6	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.844	0.000	1.336	1.127	1.127	1.127	1.127	0.000
NYSDOT  <b>9M1027</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE BRIDGE WASHING PROJECT WASHES BRIDGES TO HELP EXTEND THEIR USEFUL SERVICE LIFE. VARIOUS FEDERAL AID ELIGIBLE LOCATIONS, REGION 9.	BFP MAIN 04/2026	0.106	DETLDES		0.106					
		SDF 04/2026	0.019	DETLDES		0.019					
		BFP MAIN 12/2025	0.085	PRELDES		0.085					
		SDF 12/2025	0.015	PRELDES		0.015					
		BFP MAIN 10/2026	0.255	CONINSP			0.255				
		SDF 10/2026	0.045	CONINSP			0.045				
		BFP MAIN 10/2026	2.550	CONST			2.550				
		SDF 10/2026	0.450	CONST			0.450				
AQC:A19	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.525	0.000	0.225	3.300	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  <b>9M1029</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE BRIDGE WASHING PROJECT WASHES BRIDGES TO HELP EXTEND THEIR USEFUL SERVICE LIFE. VARIOUS FEDERAL AID ELIGIBLE LOCATIONS, REGION 9.	BFP MAIN 04/2028	0.106	DETLDES				0.106			
		SDF 04/2028	0.019	DETLDES				0.019			
		BFP MAIN 12/2027	0.085	PRELDES				0.085			
		SDF 12/2027	0.015	PRELDES				0.015			
		BFP MAIN 10/2028	0.255	CONINSP					0.255		
		SDF 10/2028	0.045	CONINSP					0.045		
		BFP MAIN 10/2028	2.550	CONST					2.550		
		SDF 10/2028	0.450	CONST					0.450		
AQC:A19	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.225	3.300	0.000	0.000
NYS DOT  <b>9M1031</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE BRIDGE WASHING PROJECT WASHES BRIDGES TO HELP EXTEND THEIR USEFUL SERVICE LIFE. VARIOUS FEDERAL AID ELIGIBLE LOCATIONS, REGION 9.	BFP MAIN 04/2030	0.106	DETLDES						0.106	
		SDF 04/2030	0.019	DETLDES						0.019	
		BFP MAIN 12/2029	0.085	PRELDES						0.085	
		SDF 12/2029	0.015	PRELDES						0.015	
AQC:A19	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.225	0.000
NYS DOT  <b>9PED27</b> BIKE/PED <Exempt>	THIS PROJECT WILL REHABILITATE SIDEWALKS IN POOR CONDITION, CONSTRUCT NEW SIDEWALKS IN AREAS WHERE THERE ARE SHORT GAPS IN EXISTING SYSTEMS, OR EXTEND EXISTING SIDEWALK SYSTEMS TO LOGICAL TERMINI BASED ON PEDESTRIAN GENERATORS OR OTHER NEEDS. VARIOUS COUNTIES, REGION 9 (BLOCK FUND)	SDF 07/2025	0.000	DETLDES	0.115						
		SDF 01/2025	0.000	PRELDES	0.175						
		SDF 07/2025	0.000	ROWACQU	0.030						
		SDF 01/2025	0.000	ROWINCD	0.030						
		SDF 10/2026	0.150	CONINSP			0.150				
		SDF 10/2026	1.500	CONST			1.500				
AQC:C2	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.350	0.000	1.650	0.000	0.000	0.000	0.000
NYS DOT  <b>9PM026</b> TRAFFIC <Exempt>	EPOXY PAVEMENT MARKINGS ARE REFRESHED ON A 2-YEAR CYCLE IN REGION 9. THESE PAVEMENT MARKINGS ARE TO BE REFRESHED ON FEDERAL AID ELIGIBLE SECONDARY ROADWAYS THROUGHOUT THE REGION.	SDF 05/2025	0.000	DETLDES	0.060						
		SDF 03/2025	0.000	PRELDES	0.100						
		STBG FLEX 01/2026	0.360	CONINSP		0.360					
		SDF 01/2026	0.090	CONINSP		0.090					
		STBG FLEX 01/2026	3.600	CONST		3.600					
		SDF 01/2026	0.900	CONST		0.900					
AQC:A11	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.160	4.950	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9PM027</b> TRAFFIC <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT IS USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	SDF 05/2026	0.060	DETLDES		0.060					
		SDF 03/2026	0.180	PRELDES		0.180					
		NHPP 12/2026	0.383	CONINSP			0.383				
		SDF 12/2026	0.067	CONINSP			0.067				
		NHPP 12/2026	3.825	CONST			3.825				
		SDF 12/2026	0.675	CONST			0.675				
AQC:A11	MULTI	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.240	4.950	0.000	0.000	0.000	0.000
NYSDOT  <b>9PM028</b> TRAFFIC <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT IS USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	SDF 05/2027	0.060	DETLDES			0.060				
		SDF 03/2027	0.180	PRELDES			0.180				
		STBG FLEX 12/2027	0.360	CONINSP				0.360			
		SDF 12/2027	0.090	CONINSP				0.090			
		STBG FLEX 12/2027	3.600	CONST				3.600			
		SDF 12/2027	0.900	CONST				0.900			
AQC:A11	MULTI	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.240	4.950	0.000	0.000	0.000
NYSDOT  <b>9PM029</b> TRAFFIC <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT IS USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	SDF 05/2028	0.060	DETLDES				0.060			
		SDF 03/2028	0.180	PRELDES				0.180			
		NHPP 12/2028	0.360	CONINSP					0.360		
		SDF 12/2028	0.090	CONINSP					0.090		
		NHPP 12/2028	3.600	CONST					3.600		
		SDF 12/2028	0.900	CONST					0.900		
AQC:A11	MULTI	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.240	4.950	0.000	0.000
NYSDOT  <b>9PM030</b> TRAFFIC <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT IS USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	SDF 05/2029	0.060	DETLDES					0.060		
		SDF 03/2029	0.180	PRELDES					0.180		
		STBG FLEX 12/2029	0.360	CONINSP						0.360	
		SDF 12/2029	0.090	CONINSP						0.090	
		STBG FLEX 12/2029	3.600	CONST						3.600	
		SDF 12/2029	0.900	CONST						0.900	
AQC:A11	MULTI	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.240	4.950	0.000
NYSDOT  <b>9RTS61</b> R&P <Exempt>	THIS PROJECT ROUTS AND SEALS CRACKS ON VARIOUS STATE ROUTES IN THE COUNTIES OF BROOME, CHENANGO, DELAWARE, OTSEGO, SULLIVAN AND TIOGA.	SDF 05/2025	0.000	PRELDES	0.001						
		SDF 01/2026	0.007	CONINSP		0.007					
		STBG FLEX 01/2026	0.208	CONST		0.208					
		SDF 01/2026	0.052	CONST		0.052					
AQC:N/A	MULTI	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.001	0.267	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9T730B</b> R&P <Exempt>	THIS PROJECT WILL REHABILITATE PAVEMENTS DUE TO POOR SURFACE CONDITIONS WITH SINGLE OR TWO COURSE OVERLAYS IN ORDER TO BRING THE PAVEMENT TO A STATE OF GOOD REPAIR. VARIOUS FEDERAL AID ELIGIBLE ROUTES, REGION 9. (BLOCK FUND)	SDF 01/2026	1.200	MISC		1.200					
		SDF 01/2027	2.300	MISC			2.300				
		STBG FLEX 01/2027	4.800	MISC			4.800				
		SDF 01/2027	1.200	MISC			1.200				
		SDF 01/2028	2.300	MISC				2.300			
		NHPP 01/2028	15.895	MISC				15.895			
		SDF 01/2028	2.805	MISC				2.805			
		STBG FLEX 01/2028	5.280	MISC				5.280			
		SDF 01/2028	1.320	MISC				1.320			
		SDF 01/2029	2.300	MISC					2.300		
		NHPP 01/2029	15.895	MISC					15.895		
		SDF 01/2029	2.805	MISC					2.805		
		STBG FLEX 01/2029	5.280	MISC					5.280		
		SDF 01/2029	1.320	MISC					1.320		
		SDF 01/2030	2.300	MISC						2.300	
		NHPP 01/2030	15.895	MISC						15.895	
		SDF 01/2030	2.805	MISC						2.805	
		STBG FLEX 01/2030	5.280	MISC						5.280	
		SDF 01/2030	1.320	MISC						1.320	
AQC:A10	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.000	1.200	8.300	27.600	27.600	27.600	0.000
NYSDOT  <b>9TBP24</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS BRIDGES ON SUPERSTRUCTURE ELEMENTS INCLUDING BEAMS, BEARINGS AND OTHER ELEMENTS WITH A PROTECTIVE COATING. WORK ALSO POSSIBLY INCLUDES LOCALIZED STEEL REPAIRS IF SECTION LOSS HAS OCCURRED DUE TO PAINT FAILURE. BINS 1063162, 1063161 & 1013300;TOWN OF UNION AND TOWN OF SANFORD, BROOME COUNTY.	STBG FLEX 01/2026	0.380	CONINSP		0.380					
		SDF 01/2026	0.095	CONINSP		0.095					
		STBG FLEX 01/2026	3.800	CONST		3.800					
		SDF 01/2026	0.950	CONST		0.950					
AQC:N/A	BROOME	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	5.225	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9TBP26</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS 12 BRIDGES ON SUPERSTRUCTURE ELEMENTS INCLUDING BEAMS, BEARINGS AND OTHER ELEMENTS WITH A PROTECTIVE COATING AT THE FOLLOWING BINS/LOCATIONS IN REGION 9 TO EXTEND THE SERVICE LIFE OF THE BRIDGES: BINS 1004030, 1038850 AND 1070830 IN THE TOWNS OF WORCESTER AND ROSEBOOM, OTSEGO COUNTY; 1009290 IN THE TOWN OF GREENE, CHENANGO COUNTY; 1013111, 1013112, 1046830 AND 1063229 IN THE TOWNS OF KIRKWOOD, FENTON AND DICKINSON, BROOME COUNTY; 1013431 IN THE TOWN OF HANCOCK, DELAWARE COUNTY; AND 1024080, 1061501 AND 1061502 IN THE TOWN OF NEWARK VALLEY AND VILLAGE OF WAVERLY, TIOGA COUNTY.	SDF 06/2025	0.000	DETLDES	0.100						
		SDF 03/2025	0.000	PRELDES	0.200						
		BFP MAIN 10/2025	0.499	CONINSP		0.499					
		SDF 10/2025	0.089	CONINSP		0.089					
		BFP MAIN 10/2025	4.990	CONST		4.990					
		SDF 10/2025	0.885	CONST		0.885					
AQC:N/A	MULTI	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.463	0.300	6.463	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>9TBP27</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS BRIDGES AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 TO EXTEND THE SERVICE LIFE OF THE BRIDGES.	BFP MAIN 01/2026	0.085	DETLDES		0.085					
		SDF 01/2026	0.015	DETLDES		0.015					
		BFP MAIN 10/2025	0.170	PRELDES		0.170					
		SDF 10/2025	0.030	PRELDES		0.030					
		BFP MAIN 10/2026	0.404	CONINSP			0.404				
		SDF 10/2026	0.071	CONINSP			0.071				
NYSDOT  <b>9TBP28</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS BRIDGES AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 TO EXTEND THE SERVICE LIFE OF THE BRIDGES.	BFP MAIN 10/2026	4.038	CONST		4.038					
		SDF 10/2026	0.713	CONST		0.713					
		BFP MAIN 01/2027	0.085	DETLDES		0.085					
		SDF 01/2027	0.015	DETLDES		0.015					
		BFP MAIN 10/2026	0.170	PRELDES		0.170					
		SDF 10/2026	0.030	PRELDES		0.030					
NYSDOT  <b>9TBP28</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS BRIDGES AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 TO EXTEND THE SERVICE LIFE OF THE BRIDGES.	BFP MAIN 10/2027	0.404	CONINSP				0.404			
		SDF 10/2027	0.071	CONINSP				0.071			
		BFP MAIN 10/2027	4.038	CONST		4.038					
		SDF 10/2027	0.713	CONST		0.713					
		BFP MAIN 10/2027	4.038	CONST		4.038					
		SDF 10/2027	0.713	CONST		0.713					
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.526	0.000	0.000	0.300	5.226	0.000	0.000	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9TBP29</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS BRIDGES AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 TO EXTEND THE SERVICE LIFE OF THE BRIDGES.	BFP MAIN 01/2028	0.085	DETLDES				0.085			
		SDF 01/2028	0.015	DETLDES				0.015			
		BFP MAIN 10/2027	0.170	PRELDES				0.170			
		SDF 10/2027	0.030	PRELDES				0.030			
		BFP MAIN 10/2028	0.404	CONINSP					0.404		
		SDF 10/2028	0.071	CONINSP					0.071		
		BFP MAIN 10/2028	4.038	CONST					4.038		
		SDF 10/2028	0.713	CONST					0.713		
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.526	0.000	0.000	0.000	0.300	5.226	0.000	0.000
NYSDOT  <b>9TBP30</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT PAINTS BRIDGES AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9 TO EXTEND THE SERVICE LIFE OF THE BRIDGES.	BFP MAIN 01/2029	0.085	DETLDES					0.085		
		SDF 01/2029	0.015	DETLDES					0.015		
		BFP MAIN 10/2028	0.170	PRELDES					0.170		
		SDF 10/2028	0.030	PRELDES					0.030		
		BFP MAIN 10/2029	0.404	CONINSP						0.404	
		SDF 10/2029	0.071	CONINSP						0.071	
		BFP MAIN 10/2029	4.038	CONST						4.038	
		SDF 10/2029	0.713	CONST						0.713	
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.526	0.000	0.000	0.000	0.000	0.300	5.226	0.000
NYSDOT  <b>9TCR28</b> SAFETY <Exempt>	THIS PROJECT REHABILITATES OR REPLACES DEFICIENT CULVERTS IN VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	NHPP 10/2025	0.384	PRELDES		0.384					
		SDF 10/2025	0.096	PRELDES		0.096					
		NHPP 10/2025	0.048	ROWINCD		0.048					
		SDF 10/2025	0.012	ROWINCD		0.012					
		NHPP 12/2026	0.256	DETLDES			0.256				
		SDF 12/2026	0.064	DETLDES			0.064				
		NHPP 12/2026	0.120	ROWACQU			0.120				
		SDF 12/2026	0.030	ROWACQU			0.030				
		NHPP 12/2027	0.320	CONINSP				0.320			
		SDF 12/2027	0.080	CONINSP				0.080			
		NHPP 12/2027	3.200	CONST				3.200			
		SDF 12/2027	0.800	CONST				0.800			
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.410	0.000	0.540	0.470	4.400	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9TCR29</b> SAFETY <Exempt>	THIS PROJECT REHABILITATES OR REPLACES DEFICIENT CULVERTS IN VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	STBG FLEX 10/2026	0.384	PRELDES			0.384				
		SDF 10/2026	0.096	PRELDES			0.096				
		STBG FLEX 10/2026	0.048	ROWINCD			0.048				
		SDF 10/2026	0.012	ROWINCD			0.012				
		STBG FLEX 12/2027	0.256	DETLDES				0.256			
		SDF 12/2027	0.064	DETLDES				0.064			
		STBG FLEX 12/2027	0.120	ROWACQU				0.120			
		SDF 12/2027	0.030	ROWACQU				0.030			
		STBG FLEX 12/2028	0.320	CONINSP					0.320		
		SDF 12/2028	0.080	CONINSP					0.080		
		STBG FLEX 12/2028	3.200	CONST					3.200		
		SDF 12/2028	0.800	CONST					0.800		
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.410		0.000	0.000	0.540	0.470	4.400	0.000
NYSDOT  <b>9TCR30</b> SAFETY <Exempt>	THIS PROJECT REHABILITATES OR REPLACES DEFICIENT CULVERTS IN VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 9.	NHPP 10/2027	0.384	PRELDES				0.384			
		SDF 10/2027	0.096	PRELDES				0.096			
		NHPP 10/2027	0.048	ROWINCD				0.048			
		SDF 10/2027	0.012	ROWINCD				0.012			
		NHPP 12/2028	0.256	DETLDES					0.256		
		SDF 12/2028	0.064	DETLDES					0.064		
		NHPP 12/2028	0.120	ROWACQU					0.120		
		SDF 12/2028	0.030	ROWACQU					0.030		
		NHPP 12/2029	0.320	CONINSP						0.320	
		SDF 12/2029	0.080	CONINSP						0.080	
		NHPP 12/2029	3.200	CONST						3.200	
		SDF 12/2029	0.800	CONST						0.800	
AQC:A9	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.410		0.000	0.000	0.000	0.540	0.470	4.400
NYSDOT  <b>9TGD26</b> SAFETY <Exempt>	THIS PROJECT REPLACES DEFICIENT RUNS OF CORRUGATED AND CABLE GUIDERAIL WITH NEW BOX BEAM GUIDERAIL ON VARIOUS ROUTES IN THE COUNTIES OF BROOME, CHENANGO AND TIOGA.	SDF 03/2025	0.000	DETLDES	0.173						
		STBG FLEX 01/2026	0.168	CONINSP		0.168					
		SDF 01/2026	0.042	CONINSP		0.042					
		STBG FLEX 01/2026	1.680	CONST		1.680					
		SDF 01/2026	0.420	CONST		0.420					
AQC:N/A	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.310	0.173	2.310	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>9TGD27</b> SAFETY <Exempt>	THIS PREVENTATIVE MAINTENANCE PROJECT REPLACES DETERIORATED AND NON-STANDARD GUIDERAIL AND DRAINAGE AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS ALONG STATE HIGHWAYS IN REGION 9.	SDF 01/2026	0.120	DETLDES		0.120					
		SDF 10/2025	0.030	PRELDES		0.030					
		NHPP 10/2026	0.050	CONINSP			0.050				
		SDF 10/2026	0.012	CONINSP			0.012				
		NHPP 10/2026	0.496	CONST			0.496				
		SDF 10/2026	0.124	CONST			0.124				
AQC:A9	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.832		0.000	0.150	0.682	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9TGD28</b> SAFETY <Exempt>	THIS PREVENTATIVE MAINTENANCE PROJECT REPLACES DETERIORATED AND NON-STANDARD GUIDERAIL AND DRAINAGE AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS ALONG STATE HIGHWAYS IN REGION 9.	SDF 01/2027	0.120	DETLDES			0.120				
		SDF 10/2026	0.030	PRELDES			0.030				
		STBG FLEX 10/2027	0.168	CONINSP				0.168			
		SDF 10/2027	0.042	CONINSP				0.042			
		STBG FLEX 10/2027	1.680	CONST				1.680			
		SDF 10/2027	0.420	CONST				0.420			
AQC:A9	MULTI	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.150	2.310	0.000	0.000	0.000
NYSDOT  <b>9TGD29</b> SAFETY <Exempt>	THIS PREVENTATIVE MAINTENANCE PROJECT REPLACES DETERIORATED AND NON-STANDARD GUIDERAIL AND DRAINAGE AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS ALONG STATE HIGHWAYS IN REGION 9.	SDF 01/2028	0.120	DETLDES				0.120			
		SDF 10/2027	0.030	PRELDES				0.030			
		NHPP 10/2028	0.168	CONINSP					0.168		
		SDF 10/2028	0.042	CONINSP					0.042		
		NHPP 10/2028	1.680	CONST					1.680		
		SDF 10/2028	0.420	CONST					0.420		
AQC:A9	MULTI	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.150	2.310	0.000	0.000
NYSDOT  <b>9TGD30</b> SAFETY <Exempt>	THIS PREVENTATIVE MAINTENANCE PROJECT REPLACES DETERIORATED AND NON-STANDARD GUIDERAIL AND DRAINAGE AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS ALONG STATE HIGHWAYS IN REGION 9.	SDF 01/2029	0.120	DETLDES					0.120		
		SDF 10/2028	0.030	PRELDES					0.030		
		STBG FLEX 10/2029	0.168	CONINSP						0.168	
		SDF 10/2029	0.042	CONINSP						0.042	
		STBG FLEX 10/2029	1.680	CONST						1.680	
		SDF 10/2029	0.420	CONST						0.420	
AQC:A9	MULTI	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.150	2.310	0.000
NYSDOT  <b>9TGR0B</b> BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE BLOCK WILL COMPLETE GENERAL REPAIRS ON BRIDGES ON FEDERAL AID ELIGIBLE ROUTES IN ORDER TO EXTEND THE USEFUL LIFE OF THE STRUCTURES. VARIOUS LOCATIONS, REGION 9. (BLOCK FUND)	BFP MAIN 01/2026	1.735	MISC		1.735					
		SDF 01/2026	0.306	MISC		0.306					
		BFP MAIN 01/2027	2.372	MISC			2.372				
		SDF 01/2027	0.593	MISC			0.593				
		BFP MAIN 01/2028	11.601	MISC				11.601			
		SDF 01/2028	2.047	MISC				2.047			
		BFP MAIN 01/2029	11.601	MISC					11.601		
		SDF 01/2029	2.047	MISC					2.047		
		BFP MAIN 01/2030	10.285	MISC						10.285	
		SDF 01/2030	1.815	MISC						1.815	
AQC:A19	MULTI	<b>TPC: \$40-\$60 M</b>	<b>TOTAL 5YR COST :</b>		0.000	2.041	2.965	13.648	13.648	12.100	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9TSB0B</b> SAFETY <Exempt>	THIS SAFETY BLOCK WILL USE HSIP FUNDS TO PROGRESS FUTURE PROJECTS THAT ARE MOST LIKELY TO REDUCE THE NUMBER OF, OR POTENTIAL FOR, FATALITIES AND SERIOUS INJURIES. (BLOCK FUND)	HSIP 01/2026	5.704	MISC		5.704					
		SDF 01/2026	0.633	MISC		0.633					
		HSIP 01/2027	3.038	MISC			3.038				
		SDF 01/2027	0.337	MISC			0.337				
		HSIP 01/2028	3.038	MISC				3.038			
		SDF 01/2028	0.337	MISC				0.337			
		HSIP 01/2029	3.038	MISC					3.038		
		SDF 01/2029	0.337	MISC					0.337		
		HSIP 01/2030	3.038	MISC						3.038	
		SDF 01/2030	0.337	MISC						0.337	
AQC:A6	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	19.837	0.000	6.337	3.375	3.375	3.375	3.375	0.000
NYSDOT  <b>9TSR26</b> TRAFFIC <Exempt>	THIS PROJECT INSTALLS OR REPLACES MISSING OR NON-COMPLIANT GROUND MOUNTED SIGNS THROUGHOUT REGION 9.	SDF 02/2025	0.000	DETLDES	0.060						
		SDF 02/2025	0.000	PRELDES	0.048						
		NHPP 02/2026	0.020	CONINSP		0.020					
		SDF 02/2026	0.005	CONINSP		0.005					
		STBG FLEX 02/2026	0.019	CONINSP		0.019					
		SDF 02/2026	0.004	CONINSP		0.004					
		NHPP 02/2026	0.200	CONST		0.200					
		SDF 02/2026	0.050	CONST		0.050					
		STBG FLEX 02/2026	0.186	CONST		0.186					
		SDF 02/2026	0.046	CONST		0.046					
AQC:C13	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.530	0.108	0.530	0.000	0.000	0.000	0.000	0.000
NYSDOT  <b>9TSR28</b> TRAFFIC <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT MODIFIES OR REPLACES DEFICIENT SIGNS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS THROUGHOUT REGION 9.	SDF 04/2026	0.005	PRELDES		0.005					
		NHPP 05/2027	0.020	CONINSP			0.020				
		SDF 05/2027	0.005	CONINSP			0.005				
		STBG FLEX 05/2027	0.008	CONINSP			0.008				
		SDF 05/2027	0.002	CONINSP			0.002				
		NHPP 05/2027	0.200	CONST			0.200				
		SDF 05/2027	0.050	CONST			0.050				
		STBG FLEX 05/2027	0.080	CONST			0.080				
		SDF 05/2027	0.020	CONST			0.020				
		SDF 11/2026	0.025	DETLDES			0.025				
AQC:C13	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.415	0.000	0.005	0.410	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT  <b>9TSR30</b> TRAFFIC <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT MODIFIES OR REPLACES DEFICIENT SIGNS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS THROUGHOUT REGION 9.	SDF 04/2028	0.005	PRELDES				0.005			
		NHPP 05/2029	0.020	CONINSP					0.020		
		SDF 05/2029	0.005	CONINSP					0.005		
		STBG FLEX 05/2029	0.008	CONINSP					0.008		
		SDF 05/2029	0.002	CONINSP					0.002		
		NHPP 05/2029	0.200	CONST					0.200		
		SDF 05/2029	0.050	CONST					0.050		
		STBG FLEX 05/2029	0.080	CONST					0.080		
		SDF 05/2029	0.020	CONST					0.020		
		SDF 11/2028	0.025	DETLDES					0.025		
AQC:C13	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.005	0.410	0.000	0.000

## ILLUSTRATIVE PROJECT LIST

Federal law that addresses the TIP financial plan requirements allows for the inclusion of projects for which funding is not available. These projects shown on the illustrative list may be programmed if funding becomes available. These projects have not been adjusted for inflation since year of expenditure is unknown. If a project is programmed, the appropriate year of expenditure adjustment will be made.

Project Title	Project Scope	County	Sponsor	Project Cost
GLENWOOD ROAD SIDEWALK CONSTRUCTION	This project will construct approximately 1 mile of sidewalk along Glenwood Road in the Town of Dickinson.	Broome	Town of Dickinson	\$1.5M
HOOPER ROAD MULTI-MODAL IMPROVEMENTS	This project will enhance safety and multi-modal accessibility along a 1.5-mile segment of Hooper Road.	Broome	Broome County	\$2.5M
WATSON BOULEVARD COMPLETE STREETS IMPLEMENTATION	This project would implement Phase 1 of the complete streets improvements recommended in the Watson Boulevard Complete Streets Feasibility Study.	Broome	Broome County	\$2.8M
GRAND BOULEVARD MINI-ROUNDAABOUT CONSTRUCTION	This safety project will include measures for traffic calming measures and to reduce the number and severity of crashes along the corridor.	Broome	City of Binghamton	\$875,000

## AIR QUALITY AND ENERGY

The BMTS planning area is classified as an air quality attainment area under the Clean Air Act Amendments of 1990 (CAAA). Therefore, no technical conformity analysis is required. The LRTP includes specific goals and objectives to assist in maintaining compliance with National Ambient Air Quality Standards (NAAQS), such as investing in public transit buses that limit Green House Gas (GHG) emissions, and in bicycle and pedestrian facilities support walkers and bicyclists. The TIP includes projects consistent with these goals and objectives.

In 2015 the New York State Energy Board adopted the New York State Energy Plan, with the aim of providing broad statewide energy policy direction to guide State agencies, Boards, Commissions, and Authorities in their decision making.

To support the state's energy plan, BMTS' LRTP emphasizes transportation investments that optimize energy management efforts, including adaptive signal technologies and transit and bicycle/pedestrian projects; this TIP includes these types of investments. Further, BC Transit actively invests in technologies aimed at reducing emissions.