

2024-2025 UPWP

Binghamton Metropolitan
Transportation Study



APRIL 1, 2024 - MARCH 31, 2025

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
2024-2025 UNIFIED PLANNING WORK PROGRAM**

**FTA SECTION 5303 BUDGET
NY-80-0033 (ROLLOVER)**

AUDITABLE BUDGET

CLASS	ITEM	FEDERAL	LOCAL	STATE	TOTAL
44.20.01	PERSONNEL	36,525	2,283	6,848	45,656
44.20.02	FRINGE BENEFITS	22,654	1,416	4,248	28,318
44.20.06	CONTRACTUAL	0	0	0	0
44.20.08	INDIRECT COSTS	8,821	551	1,654	11,026
TOTAL		\$68,000	\$4,250	\$12,750	\$85,000

TASK BUDGET

CLASS	ITEM	FEDERAL	LOCAL	STATE	TOTAL
44.21.00	ADMINISTRATION	28,000	1,750	5,250	35,000
44.23.00	LONG RANGE PLANNING	21,000	1,313	3,938	26,250
44.24.00	SHORT RANGE PLANNING	16,000	1,000	3,000	20,000
44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	3,000	188	563	3,750
TOTAL		\$68,000	\$4,250	\$12,750	\$85,000

FEDERAL	\$68,000
STATE	\$12,750
LOCAL	\$4,250
TOTAL	\$85,000

