



















































**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY  
2021-2022 UNIFIED PLANNING WORK PROGRAM**

**FTA SECTION 5303 BUDGET  
NY-80-0029 (ROLLOVER)**

**AUDITABLE BUDGET**

| CLASS        | ITEM            | FEDERAL         | LOCAL          | STATE          | TOTAL           |
|--------------|-----------------|-----------------|----------------|----------------|-----------------|
| 44.20.01     | PERSONNEL       | 18,857          | 1,179          | 3,536          | 23,571          |
| 44.20.02     | FRINGE BENEFITS | 9,617           | 601            | 1,803          | 12,021          |
| 44.20.06     | CONTRACTUAL     | 0               | 0              | 0              | 0               |
| 44.20.08     | INDIRECT COSTS  | 4,526           | 283            | 849            | 5,658           |
| <b>TOTAL</b> |                 | <b>\$33,000</b> | <b>\$2,063</b> | <b>\$6,188</b> | <b>\$41,250</b> |

**TASK BUDGET**

| CLASS        | ITEM                                  | FEDERAL         | LOCAL          | STATE          | TOTAL           |
|--------------|---------------------------------------|-----------------|----------------|----------------|-----------------|
| 44.21.00     | ADMINISTRATION                        | 5,000           | 313            | 938            | 6,250           |
| 44.23.00     | LONG RANGE PLANNING                   |                 | 0              | 0              | 0               |
| 44.24.00     | SHORT RANGE PLANNING                  | 28,000          | 1,750          | 5,250          | 35,000          |
| 44.25.00     | TRANSPORTATION<br>IMPROVEMENT PROGRAM |                 | 0              | 0              | 0               |
| <b>TOTAL</b> |                                       | <b>\$33,000</b> | <b>\$2,063</b> | <b>\$6,188</b> | <b>\$41,250</b> |

|                |                 |
|----------------|-----------------|
| <b>FEDERAL</b> | <b>\$33,000</b> |
| <b>STATE</b>   | <b>\$6,188</b>  |
| <b>LOCAL</b>   | <b>\$2,063</b>  |
| <b>TOTAL</b>   | <b>\$41,250</b> |







