

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
POLICY COMMITTEE
December 12, 2019
11:00 a.m.
Broome County Office Building, 6th Floor Legislative Conference Room
MINUTES

The meeting was called to order by the Chair, Mike Marinaccio, at 11:06 a.m.

Members Present

- Supervisor Michael Marinaccio, Town of Dickinson, Chair
- Commissioner Marie Therese Dominguez, NYSDOT, *represented by Nick Choubah, Region 9*
- County Executive Jason Garnar, Broome County, *represented by Kevin McManus*
- Mayor Richard David, City of Binghamton
- Donna Howell, Regional Director, NYS Department of Economic Development, *represented by Sarah Glose*
- Supervisor John Schaffer, Town of Vestal
- Legislator Mike Roberts, Tioga County, Vice-Chair
- Supervisor Rick Materese, Town of Union, *represented by Sandy Bauman*
- Supervisor Gordon Kniffen, Town of Kirkwood
- Supervisor Donald Castellucci, Jr., Town of Owego
- Jennifer Gregory, Southern Tier 8, *represented by Joann Lindstrom*

Members Absent

- Mayor Greg Deemie, Village of Johnson City
- Mayor John Bertoni, Village of Endicott
- Supervisor JoAnne Klenovic, Town of Chenango

Others Present

Jenn Yonkoski, BMTS
Leigh McCullen, BMTS
Ashley Seyfried, BMTS
Cyndi Paddick, BMTS
Steven Gayle, RSG Consulting
Lisa Schuhle, Broome County Office for Aging
Lucia Esposito, Broome County Office for Aging
Pam Eshbaugh, NYSDOT
Ann Leo, NYSDOT

APPROVAL OF MINUTES SEPTEMBER 12, 2019, MEETING

Mayor Deemie motioned to approve the minutes; Kevin McManus seconded. The minutes were unanimously approved.

OPPORTUNITY FOR PUBLIC COMMENT

The Chair, Mike Marinaccio opened the floor for comment.

There were no public comments.

ELECTION OF OFFICERS

Jennifer Yonkoski, BMTS, reported that the two-year term for BMTS Chairperson and Co-Chairperson is expiring at the end of 2019. Chairman Marinaccio and Co-Chairman Roberts stated they accept nominations to run again. Supervisor Schaffer motioned to approve the nomination; Supervisor Kniffen seconded. The nomination was unanimously approved.

AGE FRIENDLY DESIGNATION – Office for Aging

Lisa Schuhle and Lucia Esposito from the Broome County Office for Aging gave a brief overview regarding an Age-Friendly assessment grant that was applied for through AARP. A survey went out to 5,000 people and was also on-line. There was a 100 percent participation rate for villages and towns and over 2,000 surveys were received back. The results are posted on the Broome County Office for Aging website. <http://www.gobroomecounty.com/senior/Age-FriendlyCommunityInformation>. Work groups were formed and are currently gathering additional data. The Office for Aging will share data received and plans going forward. They were able to secure a grant to hire a part-time coordinator for this project.

MOVING OUR FUTURE FORWARD (LRTP UPDATE)

Financial Plan

Steve Gayle, RSG, reported on the long-range transportation plan, Moving our Future Forward - 2045. Steve highlighted the draft financial plan, the forecast of available revenue – which is to be used as constraint, using the current TIP as a basis. [copy of presentation is following these minutes].

There was a unanimous consensus on the plan, Steve will correct and resubmit dollar amounts.

Population/Economic Forecasts

1. Steve Gayle stated that the Cornell Program and Global Insight was used for demographics. Statistics were given for population forecasts.

ACTION ITEMS

NYSDOT Targets for Safety Performance Measures

[Resolution 2019-13, Recommending Policy Committee support for the 2020 NYSDOT Performance Standards related to Safety.]

Jennifer Yonkoski reported that this is the third year supporting NYSDOT established safety performance targets. The methodology has not changed.

Mayor David motioned to approve the resolution; Supervisor Schaffer seconded. The resolution was unanimously approved.

UPWP Amendment

[Resolution 2019-14, Recommending Policy Committee approval of an amendment to the 2019-2020 UPWP.]

Jennifer Yonkoski reported this is an amendment to shift funds on the current UPWP; the total dollar amount will remain the same.

Supervisor Castellucci motioned to approve the resolution; Kevin McManus seconded. The resolution was unanimously approved.

DISCUSSION ITEMS / UPDATES

□ **Bicycle/Pedestrian Counters**

Ashley Seyfried, BMTS, reported there is an interactive map on the BMTS Bike and Ped page: <http://www.bmtsonline.com/node/41>

□ **Jarvis Street Road Safety Audit**

Leigh McCullen, BMTS, reported that the team went out on October 15th to do a road safety assessment on Jarvis Street. They developed a list of improvements to be made and updated no parking zones. This was accepted by the City Board. They will move forward with the recommendation of the plan.

□ **NYSDOT Project Updates**

Nicolas Choubah, NYSDOT, reported on:

The construction season has come to an end. Minor work is still going on. “Advisory speed limits” regarding road conditions are in place.

Prospect Mountain Project –

- All restrictions on the Prospect Mountain Project were lifted in November.
- The contractor will complete minor striping and signing next year.
- All major accomplishments have been completed.

Route 434 Greenway Project

- A Public Hearing is scheduled for the end of January (January 28th).

Route 363 Gateway

- Letting is anticipated in 2021.
- Consultant is currently working on conceptual plan.

BUSINESS OFFERED FROM THE FLOOR

No business was offered from the floor.

2019 MEETING SCHEDULE

- The next Policy Meeting is proposed for February 27, 2020, at 11:00 a.m. An announcement will be sent out.

Chairman Marinaccio wished everyone a Happy Holidays.

A motion to adjourn was made by Supervisor Castellucci; it was seconded by Nicolas Choubah. The meeting was adjourned at 11:54 a.m.

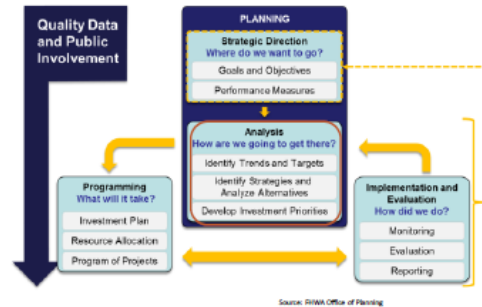
Steven Gayle presentation:



BMTS LONG RANGE TRANSPORTATION PLAN

BMTS POLICY COMMITTEE

DECEMBER 12, 2019



Source: FHWA Office of Planning

Progress

Completed: Establishing the vision, goals, objectives, and measures

Today: Draft Financial Plan for review

Today: Population and employment forecasts for review

This month: Assessment of condition and performance of the transportation system

Financial Plan

Why is this important?

- Establishes a forecast of available revenue
 - This is the basis for the Federal "fiscal constraint" requirement
- Establishes a forecast of construction and procurement cost inflation
 - This is the basis for the Federal requirement that project cost estimates be calculated in "year of expenditure" dollars

Principal Revenue Sources

FHWA

- National Highway Performance Program
- Surface Transportation Block Grant Program
- National Highway Freight Program
- Highway Safety Improvement Program

FTA

- Urbanized Area Formula Grant
- Bus and Bus Facilities Formula Program
- Enhanced Mobility of Seniors and Individuals with Disabilities

Financial Plan

Revenue forecast methodology

- Use the current Transportation Improvement Program as the basis
- Expand it from 4 to 5 years
- Show revenue for all Federal and State sources increasing 3% for each five-year block

Financial Plan

Caveat: The FAST ACT, which authorizes all FHWA and FTA programs, expires on Sept 30, 2020

The Senate Environment and Public Works Committee introduced a bill (covers only FHWA) with significant funding increases

Congress may act on time, but past authorizations have been subject to extensions

Financial Plan

Caveat: The revenue forecasts do not include any Federal discretionary/grant programs or innovative finance opportunities

- BUILD (formerly TIGER)
- INFRA (highway freight projects)
- FTA 5309 and 5339
- Public/private partnership, private investment

Financial Plan Revenue Forecast

REVENUE FORECASTS (\$ MILION)		CURRENT FY (2019-2020)	YEAR BUDGETS FOR FUTURE FISCAL YEARS (2020-2026)				PLAN TOTAL
			2020-2021	2021-2022	2022-2023	2023-2024	
GENERAL FUNDS	ADULT	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	6,120,000
	ADULT	80,000	80,000	80,000	80,000	80,000	480,000
	ADULT	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
	ADULT	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
INFRA	ADULT	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
	ADULT	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
	ADULT	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
	ADULT	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	6,600,000
TOTAL TOTAL	ADULT	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000
	ADULT	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000
	ADULT	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000
	ADULT	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000
NEW YORK STATE FUND		2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	13,200,000
TOTAL FUND AVAILABLE FOR							13,200,000

Financial Plan - Inflation

Guidance provided by NYS DOT to use a cost inflation factor of 2% per year

Project cost estimates will be adjusted accordingly

QUESTIONS ABOUT THE FINANCIAL PLAN?

Population Forecasts

There are many sources of population forecasts
Starting point is the US Census and its American Community Survey

We used the two most reliable

- Cornell Program on Applied Demographics
- IHS Global Insight

Population Forecast

STARTING POINT: US CENSUS

US Census	Broome County	% change	Tioga County	% change	Broome + Tioga	
1990	212,102		52,484		264,586	
2000	200,197	-5.5%	51,809	-1.3%	252,006	-5.0%
2010	200,675	0.2%	51,010	-1.6%	251,685	-0.1%
2018 estimated	191,659	-4.7%	48,560	-5.0%	240,219	-4.8%

Population Forecast

Cornell and IHS Averaged						
	Broome County	% change	Tioga County	% change	Broome + Tioga	
2010	200,675		51,010		251,685	
2020	194,989	-2.9%	49,943	-3.0%	244,931	-2.9%
2030	192,311	-1.4%	47,851	-3.3%	240,162	-1.8%
2040	189,632	-1.4%	46,908	-3.1%	236,540	-1.7%

Employment Forecasts

TOTAL NON-FARM EMPLOYMENT						
	Broome County	% change	Tioga County	% change	Broome + Tioga	
2010	95,352		13,983		109,335	
2020	100,118	4.8%	14,558	4.0%	114,675	4.7%
2030	100,997	0.9%	14,277	-2.0%	115,274	0.5%
2040	101,861	0.8%	14,217	-0.4%	116,078	0.7%

EDUCATION AND HEALTHCARE SECTOR EMPLOYMENT						
	Broome County	% change	Tioga County	% change	Broome + Tioga	
2010	15,162		1,734		16,896	
2020	16,990	10.8%	1,346	8.6%	18,336	10.6%
2030	17,389	2.3%	1,389	3.1%	18,778	2.4%
2040	17,880	2.7%	1,453	4.4%	19,333	2.9%

Next Steps

- Needs assessment
- Modal analyses
- Special issues
 - Resilience
 - Future mobility
 - Performance plan
- Proposed solutions: Projects, Strategies, Actions

DISCUSSION – YOUR THOUGHTS

