

Binghamton Metropolitan Transportation Study
Planning Committee Meeting
Thursday, February 22nd, 2018 1:30 PM
Broome County Office Building, 6th Floor, Legislative Conference Room

AGENDA

1. OPENING

- Roll Call
- Approval of minutes of the December 7th, 2017 meeting

2. OPPORTUNITY FOR PUBLIC COMMENT

3. ACTION ITEMS

- **2018-2019 Unified Planning Work Program**
[Resolution 2018-01, Recommending Policy Committee approval of the Draft 2018-2019 Unified Planning Work Program and associated grant budgets]

[Resolution 2018-02, recommending Policy Committee approval of the Draft 2018-2019 Unified Planning Work Program Staffing Plan]
- **BC Transit Targets for Transit Asset Management (TAM) Plan Performance Measures**
[Resolution 2018-03, Recommending Policy Committee support BC Transit's TAM Plan Performance Measures]
- **BMTS Regional ITS Architecture**
[Resolution 2018-04, Recommending Policy Committee approval of the Draft BMTS Regional ITS Architecture]
- **2017-2021 TIP Amendments**
[Resolution 2018-05, Recommending Policy Committee approval of an amendment to the 2017-2021 Transportation Improvement Program] PIN 975408 State and Hawley Street signal project. Increase construction costs from \$0.320M to \$0.635M

[Resolution 2018-06, Recommending Policy Committee approval of an amendment to the 2017-2021 Transportation Improvement Program] PIN 9M1019 Bridge washing project FFY19. Increase C from \$0.272M to \$0.772M and CI from \$0.022M to \$0.077M



4. DISCUSSION ITEMS / UPDATES

- TIP Subcommittee Actions
- PSAP Local Call for Projects
- Bridge NY
- Household Travel Survey Update
- Traffic Counting Services Update
- Rte. 11, Town of Kirkwood Corridor Study
- Local Project Updates

5. BUSINESS OFFERED FROM THE FLOOR

6. NEXT MEETING DATE – **June 7th @ 1:30pm**

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
PLANNING COMMITTEE
RESOLUTION 2018-01**

Resolution recommending BMTS Policy Committee approval of the Draft 2018-2019 BMTS Unified Planning Work Program and associated grant budgets.

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one or two year period, and will document the work to be performed with technical assistance provided under the Federal Highway Administration metropolitan planning (PL) program and the Federal Transit Administration Section 5303 program, and

WHEREAS the BMTS Policy Committee has been designated as the organization of local elected officials responsible for meeting the planning requirements of the Clean Air Act Amendments of 1990, and

WHEREAS the BMTS Policy Committee has created a Planning Committee of technical representatives to advise it on matters concerning the implementation of the urban transportation planning process, and whereas the BMTS Program & Finance Subcommittee has been established to advise on budget and UPWP development, and

WHEREAS there has been developed a Draft 2018-2019 Unified Planning Work Program which includes all transportation and air quality planning activities to be undertaken by BMTS Central Staff during the period April 1, 2018 through March 31, 2019, and a staffing plan and program budget for those activities, and

WHEREAS the BMTS Planning Committee and the BMTS Program & Finance Committee has reviewed the Draft 2018-2019 Unified Planning Work Program,

NOW BE IT RESOLVED that the BMTS Planning Committee recommends that the BMTS Policy Committee approve the 2018-2019 Unified Planning Work Program and associated grant budgets as presented herein.

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
PLANNING COMMITTEE
RESOLUTION 2018-02**

Resolution recommending BMTS Policy Committee approval of the 2018-2019 BMTS Central Staff Staffing Plan to carry out the 2018-2019 BMTS Unified Planning Work Program

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter Vi, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one or two year period, and will document the work to be performed with technical assistance provided under the Federal Highway Administration metropolitan planning (PL) program and the Federal Transit Administration Section 5303 program, and

WHEREAS the BMTS Policy Committee has created a Planning Committee of technical representatives to advise it on matters concerning the implementation of the urban transportation planning process, and a Program & Finance Subcommittee thereof to advise on matters of program administration, and

WHEREAS there has been developed a Draft 2018-2019 Unified Planning Work Program which includes all transportation and air quality planning activities to be undertaken by BMTS Central Staff during the period April 1, 2018 through March 31, 2019, and a program budget for those activities, and

WHEREAS the BMTS Unified Operations Plan requires the adoption of a staffing plan to ensure that BMTS Central Staff has the appropriate positions and titles to accomplish the tasks assigned to it in the Unified Planning Work Program, and

WHEREAS a 2018-2019 BMTS Central Staff Staffing Plan has been developed and is fiscally constrained by available resources from the FHWA-PL and FTA Section 5303 grant programs,

NOW THEREFORE BE IT RESOLVED that the BMTS Planning Committee endorses the BMTS Central Staff Staffing Plan to carry out the 2018-2019 Unified Planning Work Program, and

BE IT FURTHER RESOLVED that the BMTS Planning Committee recommends that the BMTS Policy Committee approve the 2018-2019 BMTS Central Staff Staffing Plan as presented herein.

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
PLANNING COMMITTEE
RESOLUTION 2018-03**

Resolution recommending that Policy Committee support the BC Transit Targets for Transit Asset Management Performance Measures.

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS, 23 U.S.C 134 requires that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision making to support national goals; and

WHEREAS, 23 U.S.C 134 requires that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical outcomes for the region; and

WHEREAS the Federal Transit Administration published the final rule on Transit Asset Management (TAM) on July 26, 2016, requiring MPOs to coordinate with transit providers to set Transit Asset Management performance targets, and integrate those performance targets into their planning documents; and

WHEREAS, the Final Rule on Metropolitan Planning published May 27, 2016, requires that the MPO must adopt Transit Asset Management targets within 180 days of the transit operator establishing and reporting its transit targets; and

WHEREAS, the Final Rule on Metropolitan Planning states that the MPO has the option or (1) agree to program investments in support of the transit operator's targets, or (2) set their own quantifiable targets; and

WHEREAS, Broome County Transit is the transit operator and the designated recipient of Federal Transit Administration (FTA) funding in the BMTS region; and

WHEREAS, Broome County Transit has established targets for (1) Rolling Stock; and (2) equipment; and (3) Facilities; and

WHEREAS, BMTS, in consultation with Broome County Transit, has decided to agree to program investments in support of the transit operator's performance targets; and

NOW THEREFORE BE IT RESOLVED that the BMTS Planning Committee recommends Policy Committee agree to support Broome County Transit's 2018 targets as attached herein; and

BE IT FURTHER RESOLVED, that the BMTS Policy Committee will plan and program projects that contribute to the accomplishment of said targets.

Broome County Public Transportation		
Performance Measurements		
Transit Asset Management Plan 12/31/17		
Performance Measure	Goal	Target
Rolling Stock (percent of revenue vehicle that have met/exceeded useful life)		
40' Bus	System Preservation	15%
Trolley Bus	Replace by 2022	0%
Cutaway Bus (Country Fleet)	System Preservation	15%
Equipment (percent of equipment that have met/exceeded useful life)		
Non-Revenue/Service	System Preservation	15%
Trucks/Other Rubber Wheeled Vehicles	System Preservation	15%
Fareboxes	System Preservation	25%
Surveillance System	System Preservation	15%
Facilities (condition rating of facilities based on a scale of 1-5 with 5 being the best rating)		
Administration	Rating of 3 or higher	3
Maintenance	Rating of 3 or higher	3
Parking Structure	Rating of 3 or higher	5
Passenger Facilities	Rating of 3 or higher	5

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
PLANNING COMMITTEE
RESOLUTION 2018-04**

Resolution recommending BMTS Policy Committee endorsement of the BMTS Regional ITS Architecture.

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS, the Federal Highway Administration (FHWA) issued a rule and the Federal Transit Administration (FTA) issued a policy that requires FHWA and FTA funded Intelligent Transportation Systems (ITS) projects conform to the National ITS Architecture and applicable standards; and

WHEREAS the rule/policy requires that the National ITS Architecture be used to develop a “Regional ITS Architecture”; and

WHEREAS the *BMTS Regional ITS Architecture* was prepared for NYSDOT Region 9 by BMTS Staff with input from NYSDOT Region 9 and the region’s transportation, transit, and public safety agencies; and

NOW THEREFORE BE IT RESOLVED that the BMTS Planning Committee endorses the *BMTS Regional ITS Architecture* as the blueprint for federally funded ITS investments in the BMTS Planning Area; and

BE IT FURTHER RESOLVED that the BMTS Planning Committee recommends that the BMTS Policy Committee endorse the *BMTS Regional ITS Architecture*.

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
PLANNING COMMITTEE
RESOLUTION 2018-05**

Resolution recommending Policy Committee approval of an amendment to the 2017-2021 Binghamton Metropolitan Transportation Study Transportation Improvement Program.

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Transportation Improvement Program, a staged multi-year program of projects consistent with the Transportation Plan, and

WHEREAS the BMTS Policy Committee approved on June 2, 2016 the 2017-2021 BMTS Transportation Improvement Program, and

WHEREAS the Transportation Improvement Program may be amended at any time to add, delete, or reflect significant changes in the scope of projects, and

WHEREAS the BMTS Policy Committee has created a Planning Committee of technical representatives to advise it on matters concerning the implementation of the urban transportation planning process, and a TIP Subcommittee thereof to monitor the Transportation Improvement Program, and

WHEREAS the project sponsor, the city of Binghamton, has requested action to amend the 2017-2021 Transportation Improvement Program, to reflect an increase in Construction costs, (\$0.320M to \$0.635M), PIN 975408, as detailed in the attachment to this resolution, designated as TIP Amendment R09-0527, and

WHEREAS the New York State Department of Transportation has confirmed that these actions will not violate the fiscal constraint requirement

NOW THEREFORE BE IT RESOLVED that the BMTS Planning Committee recommends Policy Committee approval of an amendment to the 2017-2021 Transportation Improvement Program, as detailed in the attachment to this resolution.

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

TIP AMENDMENT: R09-0527

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2017						
					PRE FFY 2018	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	POST FFY 2022
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 975408 SAFETY <Exempt>	This project will upgrade the traffic signal at the intersection of Hawley & State Sts. in City of Binghamton, Broome County. Updated signal will increase mobility and safety and improve traffic in and out of city.	STP FLEX 12/2016 LOCAL 12/2016 STP FLEX 10/2016 LOCAL 10/2016 STP FLEX 10/2017 LOCAL 10/2017 STP FLEX 10/2017 LOCAL 10/2017	0.000 0.000 0.000 0.000 0.026 0.006 0.256 0.064	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.017 0.004 0.025 0.006 0.026 0.006 0.256 0.064							
AQC:N/A	BROOME	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.352		0.052	0.352	0.000	0.000	0.000	0.000	0.000

To

LOCAL 975408 SAFETY <Exempt>	This project will upgrade the traffic signal at the intersection of Hawley & State Sts. in City of Binghamton, Broome County. Updated signal will increase mobility and safety and improve traffic in and out of city.	STP FLEX 12/2016 LOCAL 12/2016 STP FLEX 10/2016 LOCAL 10/2016 STP FLEX 10/2017 LOCAL 10/2017 STP FLEX 10/2017 LOCAL 10/2017	0.000 0.000 0.000 0.000 0.026 0.006 0.508 0.127	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.017 0.004 0.025 0.006 0.026 0.006 0.508 0.127							
AQC:N/A	BROOME	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.667		0.052	0.667	0.000	0.000	0.000	0.000	0.000

Ballot Comment: PIN 975408: HAWLEY & STATE STREET TRAFFIC SIGNAL UPGRADE. INCREASE CONSTRUCTION PHASE FROM \$0.320M TO \$0.635M. OFFSETS: 9T7319 = \$0.100M; 9LSB18 = \$0.007M; 9LSB19 = \$0.208M.

From

LOCAL 9LSB18 SAFETY <Exempt>	This preventive maintenance project will replace deficient traffic signals in the Binghamton Urban Area, Broome County. FFY 2018	STP FLEX 05/2017 LOCAL 05/2017	0.000 0.000	ROWINCD ROWINCD	0.006 0.001							
AQC:N/A	MULTI	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.007	0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 9LSB18 SAFETY <Exempt>	This preventive maintenance project will replace deficient traffic signals in the Binghamton Urban Area, Broome County. FFY 2018											
AQC:N/A	MULTI	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: REDUCE TO OFFSET PIN 975408

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

TIP AMENDMENT: R09-0527

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2017						
					PRE FFY 2018	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	POST FFY 2022
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 9LSB19 SAFETY <Exempt>	This preventive maintenance project will replace deficient traffic signals in the Binghamton Urban Area, Broome County. FFY 2019	STP FLEX 05/2018	0.029	DETLDES		0.029					
		LOCAL 05/2018	0.007	DETLDES		0.007					
		STP FLEX 04/2018	0.019	PRELDES		0.019					
		LOCAL 04/2018	0.005	PRELDES		0.005					
		STP FLEX 05/2018	0.006	ROWINCD		0.006					
		LOCAL 05/2018	0.001	ROWINCD		0.001					
		STP FLEX 06/2019	0.008	CONINSP			0.008				
		LOCAL 06/2019	0.002	CONINSP			0.002				
		STP FLEX 06/2019	0.206	CONST			0.206				
		LOCAL 06/2019	0.052	CONST			0.052				
		STP FLEX 12/2018	0.013	ROWACQU			0.013				
LOCAL 12/2018	0.003	ROWACQU			0.003						
AQC:N/A	MULTI	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.351		0.000	0.067	0.284	0.000	0.000	0.000

To

LOCAL 9LSB19 SAFETY <Exempt>	This preventive maintenance project will replace deficient traffic signals in the Binghamton Urban Area, Broome County. FFY 2019	STP FLEX 06/2019	0.008	CONINSP			0.008				
		LOCAL 06/2019	0.002	CONINSP			0.002				
		STP FLEX 06/2019	0.094	CONST			0.094				
		LOCAL 06/2019	0.023	CONST			0.023				
		STP FLEX 12/2018	0.013	ROWACQU			0.013				
		LOCAL 12/2018	0.003	ROWACQU			0.003				
AQC:N/A	MULTI	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.143		0.000	0.000	0.143	0.000	0.000	0.000

Ballot Comment: REDUCE TO OFFSET PIN 975408

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					PRE FFY 2018	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	POST FFY 2022
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 9T7319 R&P <Exempt>	PAVING BY CONTRACT BLOCK (2018-19), REHABILITATE PAVEMENTS (ON THE FEDERAL AID SYSTEM) DUE TO POOR SURFACE CONDITIONS WITH SINGLE OR TWO COURSE OVERLAYS, VARIOUS ROUTES, VARIOUS COUNTIES, REGION 9 - BLOCK FUNDS (FFY 2018)	NHPP 04/2018	0.073	CONINSP		0.073					
		SDF 04/2018	0.094	CONINSP		0.094					
		NHPP 04/2018	0.000	CONST		0.000					
		STP FLEX 04/2018	0.000	CONINSP		0.000					
		STP FLEX 04/2018	0.000	CONST		0.000					
AQC:N/A	MULTI	TPC : \$26-\$40 M	TOTAL 5YR COST :	0.167		0.000	0.167	0.000	0.000	0.000	0.000

To

NYSDOT 9T7319 R&P <Exempt>	PAVING BY CONTRACT BLOCK (2018-19), REHABILITATE PAVEMENTS (ON THE FEDERAL AID SYSTEM) DUE TO POOR SURFACE CONDITIONS WITH SINGLE OR TWO COURSE OVERLAYS, VARIOUS ROUTES, VARIOUS COUNTIES, REGION 9 - BLOCK FUNDS (FFY 2018)	NHPP 04/2018	0.000	CONINSP		0.000					
		SDF 04/2018	0.067	CONINSP		0.067					
		NHPP 04/2018	0.000	CONST		0.000					
		STP FLEX 04/2018	0.000	CONINSP		0.000					
		STP FLEX 04/2018	0.000	CONST		0.000					
AQC:N/A	MULTI	TPC : \$26-\$40 M	TOTAL 5YR COST >	0.067		0.000	0.067	0.000	0.000	0.000	0.000

Ballot Comment: REDUCE TO OFFSET PIN 975408

**BINGHAMTON METROPOLITAN TRANSPORTATION STUDY
PLANNING COMMITTEE
RESOLUTION 2018-06**

Resolution recommending Policy Committee approval of an amendment to the 2017-2021 Binghamton Metropolitan Transportation Study Transportation Improvement Program.

WHEREAS the Binghamton Metropolitan Transportation Study Policy Committee has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the Binghamton Urban Area, and

WHEREAS Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Transportation Improvement Program, a staged multi-year program of projects consistent with the Transportation Plan, and

WHEREAS the BMTS Policy Committee approved on June 2, 2016 the 2017-2021 BMTS Transportation Improvement Program, and

WHEREAS the Transportation Improvement Program may be amended at any time to add, delete, or reflect significant changes in the scope of projects, and

WHEREAS the BMTS Policy Committee has created a Planning Committee of technical representatives to advise it on matters concerning the implementation of the urban transportation planning process, and a TIP Subcommittee thereof to monitor the Transportation Improvement Program, and

WHEREAS the project sponsor, NYSDOT, has requested action to amend the 2017-2021 Transportation Improvement Program, to reflect an increase in Construction and Construction Inspection costs, (C: \$0.272M to \$0.772M, CI: \$0.022M to \$0.077M), PIN 9M1019, as detailed in the attachment to this resolution, designated as TIP Amendment R09-0526, and

WHEREAS the New York State Department of Transportation has confirmed that these actions will not violate the fiscal constraint requirement

NOW THEREFORE BE IT RESOLVED that the BMTS Planning Committee recommends Policy Committee approval of an amendment to the 2017-2021 Transportation Improvement Program, as detailed in the attachment to this resolution.

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

TIP AMENDMENT: R09-0526

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2017						
					PRE FFY 2018	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	POST FFY 2022
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 9M1019 BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE BRIDGE WASHING PROJECT WILL WASH BRIDGES TO HELP EXTEND THEIR USEFUL SERVICE LIFE, VARIOUS COUNTIES, REGION 9	NHPP 10/2018	0.060	CONINSP			0.060				
		SDF 10/2018	0.011	CONINSP			0.011				
		NHPP 10/2018	0.595	CONST			0.595				
		SDF 10/2018	0.105	CONST			0.105				
		STP FLEX 10/2018	0.018	CONINSP			0.018				
		SDF 10/2018	0.004	CONINSP			0.004				
		STP FLEX 10/2018	0.218	CONST			0.218				
		SDF 10/2018	0.054	CONST			0.054				
		STP-OFF 10/2018	0.002	CONINSP			0.002				
		SDF 10/2018	0.001	CONINSP			0.001				
		STP-OFF 10/2018	0.022	CONST			0.022				
SDF 10/2018	0.006	CONST			0.006						
AQC:N/A	MULTI	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	1.096		0.000	0.000	1.096	0.000	0.000	0.000

To

NYSDOT 9M1019 BRIDGE <Exempt>	THIS PREVENTIVE MAINTENANCE BRIDGE WASHING PROJECT WILL WASH BRIDGES TO HELP EXTEND THEIR USEFUL SERVICE LIFE, VARIOUS COUNTIES, REGION 9	NHPP 10/2018	0.060	CONINSP			0.060				
		SDF 10/2018	0.011	CONINSP			0.011				
		NHPP 10/2018	0.595	CONST			0.595				
		SDF 10/2018	0.105	CONST			0.105				
		STP FLEX 10/2018	0.062	CONINSP			0.062				
		SDF 10/2018	0.015	CONINSP			0.015				
		STP FLEX 10/2018	0.618	CONST			0.618				
		SDF 10/2018	0.154	CONST			0.154				
		STP-OFF 10/2018	0.002	CONINSP			0.002				
		SDF 10/2018	0.001	CONINSP			0.001				
		STP-OFF 10/2018	0.022	CONST			0.022				
SDF 10/2018	0.006	CONST			0.006						
AQC:N/A	MULTI	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.651		0.000	0.000	1.651	0.000	0.000	0.000

Ballot Comment: PIN 9M1019: BRIDGE WASHING PROJECT FFY19. INCREASE CONSTRUCTION PHASE FROM \$0.272M TO \$0.772M AND CI PHASE FROM \$0.022M TO \$0.077M. USE PIN 9TGD19 AS THE OFFSET.

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

TIP AMENDMENT: R09-0526

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2017						
					PRE FFY 2018	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	POST FFY 2022
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 9TGD19 SAFETY <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT WILL REPLACE DETERIORATED AND NON-STANDARD GUIDERAIL AND ADDRESS ROADSIDE DRAINAGE ISSUES AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS IN SCHOHARIE COUNTY. "9TDD19 MERGED INTO 9TGD19 FOR LETTING".	NHPP 10/2018	0.080	CONINSP			0.080				
		SDF 10/2018	0.020	CONINSP			0.020				
		NHPP 10/2018	0.800	CONST			0.800				
		SDF 10/2018	0.200	CONST			0.200				
		STP FLEX 10/2018	0.120	CONINSP			0.120				
		SDF 10/2018	0.030	CONINSP			0.030				
		STP FLEX 10/2018	1.200	CONST			1.200				
		SDF 10/2018	0.300	CONST			0.300				
AQC:N/A	SCHOHARIE	TPC : \$2-\$4 M	TOTAL 5YR COST :	2.750		0.000	0.000	2.750	0.000	0.000	0.000

To

NYSDOT 9TGD19 SAFETY <Exempt>	THIS PREVENTIVE MAINTENANCE PROJECT WILL REPLACE DETERIORATED AND NON-STANDARD GUIDERAIL AND ADDRESS ROADSIDE DRAINAGE ISSUES AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS IN SCHOHARIE COUNTY. "9TDD19 MERGED INTO 9TGD19 FOR LETTING".	NHPP 10/2018	0.080	CONINSP			0.080				
		SDF 10/2018	0.020	CONINSP			0.020				
		NHPP 10/2018	0.800	CONST			0.800				
		SDF 10/2018	0.200	CONST			0.200				
		STP FLEX 10/2018	0.076	CONINSP			0.076				
		SDF 10/2018	0.019	CONINSP			0.019				
		STP FLEX 10/2018	0.800	CONST			0.800				
		SDF 10/2018	0.200	CONST			0.200				
AQC:N/A	SCHOHARIE	TPC : \$2-\$4 M	TOTAL 5YR COST >	2.195		0.000	0.000	2.195	0.000	0.000	0.000

Ballot Comment: DECREASE FUNDS TO OFFSET PIN 9M1019